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ANNUAL REPORTS

TOWN OF ROLLINSFORD, N.H.

FOR THE YEAR ENDING DECEMBER 31, 2009

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Edmund Jansen

Ed Jansen has been actively involved in Rollinsford government since 1970 and has sat on virtually every board this town has to offer. Formerly head of the Resource Economics Department at UNH, Ed brought his education and experience first to the Rollinsford Grade School as a member of the school board and PTA. He has sat on the planning board since the 70s and worked to develop zoning for the town. As selectman he has worked to hold the tax rate down by making smart economic decisions both during budget season and on a daily basis as board chairman. The Board of Selectman and the town have been privileged to have Ed as an active servant of the community for so long. In thanks for his 40 years of commitment and hard work, this year's town report is dedicated to Edmond Jansen, he continues to serve the people of Rollinsford and we are lucky to have him.

Board of Selectman

Forty-one years ago, Edmund F. Jansen, Jr., a new environmental and resource economics professor at the University of New Hampshire was driving down snow banked back roads with a Dover realtor. Since leaving his parents' Quincy, Illinois farm at the age of 20 to join the Air Force, a lasting home had proved elusive to the professor. Four years in the 764th Radar Squadron in St. Albans, Vermont and marriage to Sandy Jackson later, he spent a further three years at the University of Illinois earning his bachelors in agricultural economics. Five years after that he had added a Ph.D. in economics from North Carolina State University to his resume and had moved to Lima, Peru. After serving for three years as an advisor to Peru's Ministry of Agriculture and with three kids and a wife anxious to settle down back home in New England, the professor found himself being driven down Rollins Road, Silver Street, and then up Route 4 to a seven-year-old house his wife had picked out in Rollinsford — a Rollinsford where all of today's subdivisions were still farmland, where a farmer was the town judge, and where Ed Jansen hadn't been a town selectmen for as long as anybody could remember.

Ideally, Jansen wanted 15 acres to pursue his own little farm. Wives are rather influential people, though, and the farm he was eyeing in Gonic wasn't working out. This house was the next best thing. "This place is great!" he said, though he had no idea what lay under the 50 inches of snow on the property. "It's, it's nowhere." He never expected to live here longer than three years. But 41years later he calls Rollinsford the center of the world, and Ed Jansen is at the center of Rollinsford.

During his 40 years of service to the town (and counting), he has served on the Parent-Teacher Association and the Parent-Teacher Organization, as well as the School Board, the Planning Board, and, most notably, the Board of Selectmen. Out of financial curiosity, he decided to run and was elected town treasurer for a year, and has represented the town on the Strafford Regional Planning Commission and the Lamprey Regional Solid Waste Cooperative. The list of organizations goes on to include the defunct (because he dissolved it) Strafford-Rockingham Regional Planning Council, the Southern Strafford Community Health Coalition and on the New Hampshire Local Government Center's Board of Directors.

"I got involved in lots of things. I learned about a lot of things. I met a lot of people that I never would have if I'd stayed home and got my wife's bathroom fixed when I should have," joked Jansen. "I'll get it straightened out one of these days."

As president of the PTA in 1970, he helped turn it into a PTO because PTAs had to pay state dues and PTOs didn't. While a member of the planning board in the early 70s he helped create the zoning ordinance and prevented Route 4 from turning into a strip mall. And as a planning board member and later a selectman in 1976, he oversaw the development of every residential subdivision in the town while, at the same time, worked to preserve Rollinsford's rural character. Also while a selectman, he helped keep the town solvent while neighboring communities racked up bonded debt. He even helped secure a yearly cash flow of around $50,000 when the town fought to keep and utilize the old hydro-electric station behind the mills and years later a further $20,000 a year with the installation of the cell-phone tower near the transfer station.

"Those are the kinds of things that you get a kick out of. I did something and it leaves a benefit, not just this year but it continues for several years into the future. And that's where you get your satisfaction," says Jansen.

He contends, though, that it wasn't really him who made these things happen. It

was the people of Rollinsford. He's just a facilitator. "If the selectmen don't propose it, the people don't get to vote on it," he says. "So I say, we propose and the people dispose at the town meeting."

The warrants put before the people at town meeting, though, are not created haphazardly. Throughout his service, Jansen has been guided by principles that grew out of his upbringing on a post Great Depression farm and his education as an economist. Foremost among these are fiscal conservatism and deferred gratification. The concept is simple. Don't spend more than your base can afford. If you want something, plan ahead and save up for it or partner with other communities in the region so you can share the costs.

When politicians run for office they generally make lots of promises and propose quick changes. However, says Jansen, "I don't promise I'm going to deliver anything except trying to keep you solvent."

"Some people come and figure they're going to change the whole world. Well, you're not going to change the whole world very quickly. One thing I will tell you, it takes a long time to change the world. But you have change every day. Every year there is change. And accumulatively I look back forty years and I see a lot of the things have changed in Rollinsford. But in any given year you didn't really think you were doing much. You're laying the foundation for the future."

Jansen has been laying that foundation for forty years, though. How did he survive in the political system for so long?

"Oh I dunno, guess I didn't have enough sense to quit," joked Jansen who later credited his knowledge of the system, ability to always find the right answer, and avoidance of polarizing issues to the longevity of his political career.

It was a career that began simply. An academically curious Jansen with a feeling of indebtedness to society started attended meetings and asked questions. "So I guess the moral of that story is if you want to get involved in a small town you just start going to some meetings." If you really want to get involved, though, he adds, "If something comes up you gotta be willing to volunteer to do it."

About the author:

Michael T. S. Farrell is a freelance journalist who writes for the Somersworth Free Press. He's been a resident of Rollinsford since he was eight years old. He graduated Summa Cum Laude from the University of New Hampshire Journalism Program in 2008. This year he plans to move to Rowanda, Africa to freelance and teach english.

TOWN OFFICE HOURS

P.O. Box 309
667 Main Street, Rollinsford, NH 03869
603-742-2510

TOWN CLERK - TAX COLLECTOR

Monday, Tuesday, Wednesday and Friday
9:00 a.m. to 1:00 p.m.
Thursday
3:00 p.m. to 7:00 p.m.

SELECTMEN'S OFFICE

is open for general business by appointment only

ROLLINSFORD TRANSFER STATION HOURS OF OPERATION*

WINTER HOURS

Monday ..... 7:00 a.m. to 11:00 a.m.
Wednesday ..... 7:00 a.m. to 12:00 noon
Saturday ..... 8:00 a.m. to 2:00 p.m.

SUMMER HOURS

First Monday in May to First Monday in October

Monday ..... 7:00 a.m. to 10:00 a.m.
Monday Evening ..... 5:00 p.m. to 7:00 p.m.
Wednesday ..... 7:00 a.m. to 12:00 noon
Saturday ..... 8:00 a.m. to 1:00 p.m.

*Schedule of operating hours subject to weather conditions.
Holiday adjustments or shut-downs to be posted at the Transfer Station.

ROLLINSFORD WATER AND SEWER

Office is located at Treatment Plant
P.O. Box 174
Clerk /Billing- Tuesday and Friday 11:00 a.m. to 4:00 p.m.
Chief Operator - Monday through Friday 7:00 a.m. to 3:00 p.m.
742-8124

WEB SITE: www.rollinsford.nh.us/

PLEASE POST BY YOUR TELEPHONE

Holidays Observed by the Rollinsford Town Hall

Martin Luther King, Jr. Day January 18, 2010

Presidents Birthday February 15, 2010

Memorial Day May 31, 2010

Independence Day July 5, 2010

(Independence Day is on Sunday)

Labor Day September 6, 2010

Columbus Day October 11, 2010

Veterans Day November 11, 2010

Thanksgiving Day November 25, 2010

Christmas Day December 27, 2010

(Christmas Day is on Saturday)

New Years Day December 31, 2010

2009 Selectmen's Report

Once again through hard work and support of the town Rollinsford has one of the lowest municipal tax rates in Strafford County. Municipalities are facing hard economic times and the department heads and the budget committee are working very hard to make the impact manageable. Clearly, local decision-makers must set clear priorities and take unpopular actions during the next two years. Rollinsford Selectmen has proposed a 2010 budget that attempts to reflect the uncertain economic and financial times that we see.

The voters face two petition articles in the Town Warrant. Article II is a petition article that calls for an amendment to the Town Zoning Ordinance that calls for shared driveways in a cluster subdivision in the Countryside Residential District. This Article is not recommended by the Planning Board. As written, the petition asks for changes that may subject the ordinance to legal challenges that could cause significant legal expenses for the town. The second petition article ask that the term of the office of Town Clerk be changed from one year to three years.

During 2010, the Town of Rollinsford will continue to address the issue of condo development in the Commercial II zoning district adjacent to Somersworth and Dover as the legal issues has moved to the State Supreme Court.

The library has been a positive yet controversial issue during this year's budget season. The supporters who were at the budget public hearing on January 16 spoke loud and clear in support of the currant library and it's future in Rollinsford. Hearing that, the budget committee supported their proposed budget of $47,000. The budget was approved with the anticipation of $8,000 in revenue from fees and donations and other sources.

The town budget committee asks for no salary increases, and holds the line on capital expenditures. Health insurance and retirement contributions are major items that local officials have little control over, likewise, with fuel prices, asphalt prices and salt prices. While there are shifts within departmental budgets, the bottom line has been held level. The price of asphalt, currently around $70 per ton, goes up everytime petroleum prices rise, thus, road repairs postponed mean bigger holes to fill with higher cost of materials. The top priority for road maintenance in 2010 is Church Street, shim and resurface, from Main St. to Front St. $47,000; Heritage Drive, reclaim, grind, pave – 700 feet, $69,700.

Currently, the surplus is about $690,000. The budget proposed for 2010 would use $90,000 of surplus to offset taxes. The remaining $600,000 serves to buffer changes in cash flows during the year. In Rollinsford, property tax collections are expected to exceed $600,000 in 2010. However, if tax payments decline in the short run, the declining cash balance will make it necessary to use the fund balance to partially support wage payments for the Town and the School District. In these uncertain times, a cash balance of $600,000

represents about 16% of expected tax collections. If 20% of taxpayers failed to pay their taxes on time, the town could experience serious cash flow problems. Prudent cash flow management policy, calls for adequate reserves in these uncertain financial times.

The Budget Committee proposed Town budget for 2010 is $1,568,722 composed of $231,000 for capital items and $1,337,722 for operating expenses. The proposed 2010 budget reflects and $6,800 increase in the capital budget, a $14,072 increase in the operating budget, and a decrease of $22,868 in non-property tax revenues. Furthermore, the overlay to pay for possible property tax abatements has been increased $10,000 to cover a possible increase in abatement requests after the Town revaluation. The net effect of the appropriation increase, the overlay increase, and the revenue decline would be to increase property taxes by $53,686, which means that the tax would be increased by $ .19 per 1000 of value at current assessed property values. However, any property revaluation that lowers the assessed property tax base in town will cause a corresponding additional increase in the 2010 tax rate.

The Selectmen would like to thank the citizens, the unpaid volunteers who serve on town Boards and Committees, and members of the Police, Highway, Fire, Transfer Station and administrative employees for their service to the town.

TOWN OFFICIALS AND BOARDS

SELECTMEN AND OVERSEERS OF THE POOR	TERM EXPIRES
Edmund F. Jansen, Jr. - Chairman	2012
Patrick Carroll	2011
Nathaniel Leach	2010
TOWN CLERK	
Charisse Baker	2010
TOWN TREASURER	
Kenneth Ward	2010
CHIEF OF THE FIRE DEPARTMENT	
Michael Spinney	2010
REPRESENTATIVE TO THE GENERAL COURT	
Michael Rollo (resigned)	2010
Deanna Rollo	2010
Kenneth Ward	2010
SUPERVISORS OF THE CHECKLIST	
Carolyn Spencer	2010
Kristin St. Hilaire	2012
Gailann St.Hilaire	2014
MODERATOR	
Joseph Caouette	2010
BUDGET COMMITTEE	
Carlton Spencer	2012
Gregory Cordeiro	2012
Paul Turgeon	2012
Sheila Reilly	2010
Howard Hammond	2010
Michelle Small	2010

Frank Rosselli	2011
Madeline Cambo	2011
Richard Wasson - Chairman	2011
Edmund F. Jansen, Jr. –Ex-Officio – Selectmen	
Carolyn Lamoureux – Ex-Officio – School Board	
Dennis St. Hilaire – Ex-Officio – Water & Sewer District	
Gary Fjeld – School Alternate	

TRUSTEES OF TRUST FUNDS

Charles Putnam – Chairman	2010
Julia Roberts	2011
Catherine Lamb	2012

TRUSTEES OF THE LIBRARY

Salme Perry – Chairman	2012
Michael Rollo - Treasurer	2010
Sandra Bonin (resigned)	2011
Paula Woolley (replaced Bonin) – Clerk	2010

STRAFFORD COUNTY REGIONAL PLANNING BOARD

Edmund F. Jansen, Jr.	2011
John Hinsman	2010

CEMETERY TRUSTEES

Marc Couture- Chairman	2012
Ralph Phipps	2010
Michael Lapointe	2011

ELECTED AT TOWN MEETING

SURVEYORS OF WOOD AND LUMBER

Paul Connolly	2010
Ralph Phipps	2010
Richard Wasson	2010
Marc Couture	2010

FENCE VIEWER	
Paul Janetos, Sr	2010
TREE WARDEN	
Ed Charpentier	2010
PARKS AND RECREATION	
Doug Starling	2012
Mike Gibbons	2010
Larry Larkin	2011

APPOINTED BY SELECTMEN

POLICE DEPARTMENT	
Robert Ducharme, Chief	2010
HIGHWAY DEPARTMENT	
Al Johnson, Road Agent	2010
TAX COLLECTOR	
Pamela Morgan	2010
CIVIL DEFENSE DIRECTOR	
Robert Ducharme	2010
HEALTH OFFICER	
James Murphy	2010

RECREATION COMMITTEE

Michelle Small	2010
Lawrence Larkin	2010
Paula Woolley	2010
Greg Cordeiro	2010
Mike Gibbons	2010

PLANNING BOARD

Edmund F. Jansen, Jr. – Ex-Official	2011
Michael Garrepy – Chairman	2012
Aaron Lachance – Vice Chair	2010
Sheila Reilly	2010
Leanne Pellerin – Clerk	2011
Albert Dionne	2011
Dan Marquis, Alternate	2010
Tara Williams	2012

ZONING BOARD OF ADJUSTMENT

Myron O'Neill – Vice Chair	2011
Ronald Chabot	2011
Joseph Caouette – Chairman	2010
Howard Hammond	2010
Harold Foss	2012
Beverly Dionne -Clerk	

HIGHWAY SAFETY COMMITTEE

Robert Ducharme	2010
Robert Dubois	2010
Howard Hammond	2010
Mike Gillis	2010
Patrick Carroll	2010

CONSERVATION COMMISSION

Ray Vermette, Jr.	2012
Daniel Marquis - Chairman	2012
Marion Aikman	2010
Albert Dionne- Treasurer	2010
Larry Larkin	2011
Mike Suprin	2011

HISTORIC COMMITTEE

Marc Couture
Lynn Spencer
Tamara Niedzolkowski
Edward Charpentier
Richard Wasson

REPRESENTATIVE TO LAMPREY REGIONAL COOP

Edmund F. Jansen, Jr. 2010

Expenses January - December 2009

	Year to Date Actual	Year to Date Budget
Expenses		
Executive Office	0.00	0.00
Selectmen	12,800.00	12,800.00
Moderator	60.00	60.00
Supervisors of Checklists	180.00	150.00
Finance & Admin. Sec	22,614.18	25,089.90
Secretarial	2,904.64	3,258.73
Budget Secretary	715.10	571.92
Work Study	0.00	100.00
Office Equipment Repairs	503.13	1,000.00
Telephone	1,731.03	1,440.00
Town Share - Fica	2,444.12	2,704.52
Town Share - Medicare	571.55	504.37
Postage	3,460.93	3,410.13
Budget Committe - Postage	0.00	40.00
Printing Town Reports	2,505.00	2,400.00
Workers Compensation	0.00	1,413.61
Advertising	205.45	600.00
Register of Deeds	124.00	350.00
Title Search	560.00	750.00
Equipment	1,253.62	1,200.00
Computer Software	0.00	300.00
Computer Web	1,283.95	1,250.00
Contingency	22,484.41	30,000.00
Conferences & Dues	258.59	400.00
Mileage	71.50	600.00
Supplies	1,994.75	1,600.00

Budget Committee - Envelopes	0.00	23.00
Paychex Service	4,166.37	3,400.00
Vendor Discounts	0.00	0.00
Misc	5,579.64	0.00
Elections & Registrations	0.00	0.00
Ballot Clerk's Wages	100.00	150.00
Town Clerk's Salary	17,077.40	17,077.40
Town Clerk	150.00	150.00
Town Share - Fica	1,030.35	1,120.84
Town Share - Medicare	240.92	208.53
Printing Ballots	230.00	175.00
Training	317.00	400.00
Advertising	0.00	100.00
Mileage	115.20	300.00
Supplies	1,225.57	1,000.00
Lunches	85.26	150.00
Misc. & Payments to the State	0.00	0.00
Financial Administration	0.00	0.00
Treasurer	2,600.00	2,600.00
Tax Collector's Salary	15,949.52	15,943.37
Town Share - Fica	1,150.07	1,196.05
Town Share - Medicare	269.05	222.52
Training	70.00	400.00
Audit	12,378.00	13,500.00
Mileage	17.10	300.00
Supplies	804.09	1,000.00
Revaluation	0.00	0.00
Revaluation	0.00	0.00
Appraisal	6,769.45	6,000.00
Mapping	0.00	300.00
Legal	0.00	0.00
Legal Expense	20,000.00	20,000.00
Emergency Management	0.00	0.00
Emergency Management	0.00	0.00
Personnel Administration	0.00	0.00
Unemployment	527.00	572.00
Workers Comp	12,054.13	0.00
Planning	0.00	0.00

Planning Secretarial	50.00	515.00
Town Share - Fica	0.00	33.22
Town Share - Medicare	0.00	6.18
Postage/Notices	176.25	800.00
Advertising	499.10	500.00
Planning Consultants	0.00	2,500.00
Supplies/Legal	65.00	600.00
Misc.	0.00	0.00
Zoning	0.00	0.00
Zoning Secretarial	0.00	515.00
Town Share - Fica	0.00	33.22
Town Share - Medicare	0.00	6.18
Postage/Notices	100.67	400.00
Advertising	0.00	250.00
Supplies/Legal	0.00	250.00
Misc.	0.00	0.00
Government Buildings	0.00	0.00
Janitor Wages	4,447.80	4,509.33
Town Share - Fica	275.87	290.85
Town Share - Medicare	64.54	54.11
Town Hall - Sewer	520.00	520.00
Water - Town Hall	272.00	272.00
Water - Highway Shed	288.00	272.00
Water - Fire Station	272.00	272.00
Water - Transfer Station	272.00	272.00
Heat - Town Hall	6,200.23	12,000.00
Heat - Highway Shed	6,147.07	5,000.00
Heat - Fire Station	8,285.98	10,000.00
Repairs/Maint. - Town Hall	4,906.82	3,000.00
Repairs/Maint. - Highway Shed	3,609.37	1,500.00
Repairs/Maint. - Fire Station	2,000.00	2,000.00
Electricity - Town Hall	8,334.24	8,500.00
Electricity - Highway Shed	1,583.93	1,500.00
Electricity - Fire Station	2,957.51	2,600.00
Transfer Sta.Electricity	529.73	600.00
Supplies - Town Hall	505.69	600.00
Cemeteries	0.00	0.00
Cemeteries	14,951.43	17,324.00

Insurance / Bonds	0.00	0.00
Property/Liability Ins. Trust	24,298.94	24,000.00
Regional Association	0.00	0.00
Regional Association	4,891.46	4,891.46
Other General Gov't	0.00	0.00
Hydroplant License Fees	400.00	400.00
Hydrant Rental - Water Dist.	9,240.00	8,640.00
Hydrant Rental - Dover/Somers.	300.00	800.00
So. Berwick Taxes	1,527.57	1,450.00
Berwick Taxes	3,686.25	2,457.50
Police Department	0.00	0.00
Overtime	11,625.44	10,500.00
Contracted Service	17,149.48	4,000.00
Court Witness Fees	480.00	1,800.00
Part-time Salaries	19,838.09	21,869.02
Holidays	5,626.24	3,170.68
Juvenile Diversion	0.00	0.00
Secretary	18,606.08	18,971.08
Special Grants	0.00	2,800.00
Chief	45,219.77	43,867.20
Sgt.	46,332.72	46,350.00
Corp.	44,200.16	44,652.56
Patrolman 1	42,869.16	44,371.37
Patrolman 2	34,526.86	35,080.80
Office Expenses (Repairs)	2,493.20	3,330.00
Telephone & Cellular	1,641.16	2,700.00
Life & Disability	3,441.08	3,768.19
Town Share - Fica	5,685.92	6,461.48
Town Share - Fica - Contract	0.00	129.00
Town Share - Medicare	4,136.17	3,247.59
Town Share - Medicare Contract	0.00	48.00
Postage	258.00	300.00
Retirement	27,556.46	23,347.10
Retirement-Contracted Services	490.04	507.20
Benefits & Administration	0.00	0.00
Cruisier Charge	0.00	0.00
Health Insurance	55,249.68	62,468.80
Health Ins. Buyout	4,079.70	1,813.20

(Chief's salary offset by FEMA payment)

Uniforms - FT	2,658.00	2,000.00
Uniforms - PT	1,658.66	2,000.00
Uniforms - Basic Issue	114.65	750.00
Manuals & Publications	93.90	400.00
NH RSA Updates	0.00	0.00
Training	0.00	0.00
Workers Comp.	0.00	6,213.00
Advertising	0.00	150.00
Equipment	2,594.78	2,500.00
Radio Repair	884.20	1,000.00
Radar Maint.	211.71	200.00
Pagers	0.00	0.00
Conf., Dues & Assoc.	355.00	400.00
Mileage	21.00	300.00
Supplies	1,314.41	1,650.00
Forms	310.00	400.00
Tickets	0.00	160.00
Identification Kit	0.00	0.00
Camera Prints & Supplies	165.00	200.00
Juvenile Supplies	0.00	0.00
Internet Access	0.00	0.00
Vehicle Repairs & Maint.	18,107.26	4,147.00
Tires	1,514.66	800.00
Flairs	135.42	200.00
Vehicle Fuel	9,127.88	10,000.00
Ammo	1,040.79	1,040.00
Targets & Frames	25.88	150.00
First Aid	147.32	250.00
Dispatch	8,226.20	9,836.25
Pro Development - FT	350.00	4,000.00
Preventive Health	0.00	1,000.00
Equipment Grants	0.00	2,000.00
DARE	762.87	1,000.00
Petty Cash	107.81	0.00
Chemical Suits	0.00	0.00
Misc.	0.00	0.00
Ambulance	0.00	0.00
Ambulance Service	34,031.00	34,031.00

(Vehicle repairs offset by insurance payment of $6885.50)

Fire Department	0.00	0.00
Chief	3,700.00	3,700.00
Salaries	21,554.81	21,554.81
Fema for Salaries	2,112.50	0.00
Chief's Expense Acct.	151.88	275.00
Association Dues	264.31	300.00
Telephone & Cell Phones	1,971.39	1,800.00
Answering Service	2,000.00	2,000.00
Town Share - Fica	1,696.84	1,628.94
Town Share - Medicare	396.90	303.06
Workers Comp.	0.00	1,209.71
Training	3,811.00	6,500.00
Fire Workers Comp	0.00	0.00
Fire Prevention Education	499.57	500.00
Equipment	1,123.35	6,000.00
Internet Access	705.65	750.00
Computer Equipment	1,000.00	1,000.00
Equipment Repairs	457.26	700.00
Radio Repair	1,951.98	2,000.00
Pagers	3,157.35	3,348.00
NH Insurance	560.00	600.00
Supplies	702.31	800.00
Vehicle Repairs	6,970.53	7,000.00
Vehicle Fuel	2,887.06	3,500.00
First Aid Supplies	45.54	500.00
Preventive Health	0.00	100.00
Protective Clothing	5,777.78	6,500.00
Hose	647.69	1,500.00
Scott Air Packs	1,500.00	1,500.00
Mutual Aid	1,050.00	2,010.00
Alarm System Maint.	0.00	0.00
Hazmat	500.00	500.00
New Scott Air Packs	0.00	0.00
Base Station	0.00	1,000.00
Building Inspection	0.00	0.00
Building Inspector - Salary	4,035.00	5,000.00
Mileage	0.00	0.00
Emergency Management	0.00	0.00

Civil Defense	0.00	100.00
Highways & Streets	0.00	0.00
Full Time Labor	48,541.33	48,541.33
Assistant	8,757.05	15,450.00
Winter Help	2,711.00	5,000.00
Telephone & Cell Phone	931.49	875.00
Life & Disability Highway	884.88	900.00
Town Share - Fica	3,121.83	4,484.44
Town Share - Medicare	730.19	827.90
Health Insurance	14,928.00	12,968.52
Safety Shoes	87.50	325.00
Training	0.00	200.00
Workers Comp.	0.00	3,000.00
Equipment	5,212.07	3,000.00
Supplies	1,521.92	2,000.00
Vehicle Repair & Maint.	10,423.52	8,000.00
Tires	0.00	26.90
Vehicle Fuel	3,824.29	8,000.00
Preventive Health	0.00	500.00
Signs	230.46	500.00
Sidewalk Snow Removal	2,500.00	3,000.00
Tree Removal	3,000.00	2,400.00
Sand & Gravel	2,276.47	5,500.00
Street Sweeping	3,200.00	3,500.00
Cold Patch	0.00	0.00
Pavement Sealing	2,092.40	3,000.00
Salt	11,769.59	6,500.00
Resurfacing & Labor	5,000.00	5,000.00
Highway Subsidy	0.00	0.00
Highway Subsidy Supplies	2,023.47	2,000.00
Brush Cutting	1,270.89	1,400.00
Catch Basin Cleaning	0.00	2,000.00
Road Resurfacing	5,450.00	15,000.00
Street Lighting	0.00	0.00
Street Lighting	24,643.75	23,000.00
City of Dover	0.00	288.75
Kelwyn Trip Light	47.58	800.00
Waste Disposal	0.00	0.00

Lamprey Regional	67,921.80	83,000.00
Attendants Salaries	27,130.82	31,742.97
Telephone	0.00	100.00
Town Share - Fica	2,001.24	2,047.42
Town Share - Medicare	468.02	380.92
Workers Comp.	0.00	737.39
Transfer/Recycling Equipment	110.05	500.00
Disposal of Metal, Tires, etc.	3,043.00	2,000.00
Lamprey Waste Coop - Closure	516.00	419.25
Transfer station electricity	0.00	0.00
Propane Fuel	135.26	250.00
Compactor - Service/Maint.	0.00	750.00
Health & Safety	0.00	375.00
Transfer Station Main/Repair	1,287.12	1,000.00
Waste Cleanup / Recycle	0.00	0.00
Trucking - Recycling	0.00	0.00
Dues & Assoc.	0.00	0.00
Special Waste	1,335.53/	1,200.00
Animal Control	0.00	0.00
Health Officer	500.00	500.00
Dog Officer	815.75	1,375.60
Town Share - Fica	81.61	85.29
Town Share - Medicare	19.10	19.95
Shelter Fee	850.00	1,400.00
Workers Comp.	0.00	38.00
Mileage	0.00	0.00
Supplies	250.31	430.00
Dog Tags	115.15	90.00
License Fee to State	850.00	650.00
Health Agency	0.00	0.00
Tri Area Nurses	0.00	0.00
General Assistance	0.00	0.00
Friendship Express'd	0.00	1,000.00
Community Action Program	500.00	500.00
Veterans Aid	0.00	270.00
Rental Assistance	17,199.08	30,000.00
Food	123.19	2,000.00
Utilities	3,706.03	2,500.00

Sexual Assault Services	1,000.00	1,000.00
Parks & Recreation	0.00	0.00
Salaries	0.00	437.09
Family Day - Fireworks	500.00	500.00
Thanksgiving Parade	0.00	250.00
Town Share - Fica	971.33	767.11
Town Share - Medicare	241.07	177.61
Workers Comp.	0.00	283.62
Winter Rec	0.00	100.00
Summer Rec Labor	15,667.68	16,799.97
Rec transportation/supplies	1,497.37	2,975.00
Supplies	0.00	62.37
Park Development	0.00	0.00
Library	28,001.00	28,001.00
Library Director	6,739.90	0.00
Patriotic Purposes	0.00	0.00
Cemetary Flags - Legion	900.00	900.00
Conservation Commission	0.00	0.00
Conservation Commission	100.00	100.00
Industrial Commission	0.00	0.00
Industrial Commission	0.00	100.00
Navy Yard Committee	0.00	0.00
Navy Yard Committee	100.00	100.00
Historic Committee	0.00	0.00
Wentworth Mansion	0.00	0.00
Historic Committee	493.50	500.00
Principal	0.00	0.00
Principal - Town Hall Renova	50,000.00	50,000.00
Interest	0.00	0.00
Interest - Town Hall Renova	12,375.00	12,375.00
Abatements / Overlay	0.00	0.00
Abatements/Overlay	11,394.48	0.00
Land & Improvement	0.00	0.00
Fire Sta. Parking Lot	0.00	0.00
Scout Land Cons. Trust	0.00	0.00
Demolition Redman Club Bldg	0.00	0.00
Land Trust Fund	0.00	20,000.00
Road Reconstruction	75,000.00	75,000.00

Land Appraisal	5,959.20	15,000.00
Machinery, Vehicles, Equip	0.00	0.00
Fire Depart. Furnace	0.00	0.00
Cruiser	6,980.29	12,200.00
Police Radar Unit	0.00	0.00
Equipment Fund	30,000.00	30,000.00
Police Cruiser Video Camera	0.00	0.00
Hwy Trk & Snowplow	0.00	0.00
Amkus Rescue Tool	0.00	0.00
Buildings	0.00	0.00
Highway Building Fund	0.00	0.00
Cemetery Improvements	1,443.81	0.00
T.Hall Basement Floor Repair	0.00	0.00
T.Hall 2nd Floor (Grant)	0.00	50,000.00
Highway Facility	0.00	0.00
Town Hall Tower Renovation	0.00	0.00
Town Revaluation	0.00	0.00
School District	0.00	0.00
Town Revaluation	22,000.00	22,000.00
School District	0.00	0.00
Rollinsford School District	0.00	0.00
County Taxes	0.00	0.00
Strafford County Taxes	0.00	0.00
Total Expenses	1,405,489.40	1,547,904.38

School	$ 3,804,720.00
County	633,952.00
Tax Lien	74,871.47

CARRYOVER FROM 2009

Landscaping & Sidewalks	$ 746.43
Town Officer Copier	2000.00
Highway Building	30000.00
Fire Dept. Generator	6600.00
Police Department Grant	2700.00
T. Hall Tower	18200.00
F. Answering Service	2000.00
Sand	3900.00
Scout Land Cons. Trust	2000.00
Total	$68146.43

CARRYOVER TO 2010

Jessie Doe Road	$ 4200.00
Town Hall 2nd Floor	2000.00
Landscaping & Sidewalks	4313.00
Town Hall Basement	7240.00
Police Cruiser	5219.00
Road Reconstruction	9550.00
Planning Consultant	1000.00
Master Plan & Mapping	2500.00
Total	$ 36,022.00

Town Budget Expenditures Proposed for 2010

	Bud. Comm. 2009	Expend to12/31/09	Selectmen 2010	Budget Comm 2010
Executive Office				
Selectmen	12,800.00	12,800.00	12,800.00	12,800.00
Moderator	60.00	60.00	180.00	180.00
Supervisors of Checklists	150.00	180.00	540.00	540.00
Finance & Admin. Sec	25,089.90	22,614.18	25,089.90	25,089.90
Secretarial	3,258.73	2,904.64	3,258.73	3,258.73
Budget Secretary	571.92	723.10	571.92	571.92
Work Study	100.00	0.00	100.00	100.00
Office Equipment Repairs	1,000.00	503.13	1,000.00	1,000.00
Telephone	1,440.00	1,731.03	1,440.00	1,440.00
Town Share - Fica	2,704.52	2,444.12	2,737.42	2,737.42
Town Share - Medicare	504.37	571.55	510.49	510.49
Postage	3,410.13	3,460.93	3,410.13	3,410.13
Budget Committe - Postage	40.00	0.00	40.00	40.00
Printing Town Reports	2,400.00	2,505.00	2,400.00	2,400.00
Workers Compensation	1,413.63	0.00	1,413.63	1,413.63
Advertising	600.00	205.45	600.00	600.00
Register of Deeds	350.00	124.00	350.00	350.00
Title Search	750.00	560.00	750.00	750.00
Equipment	1,200.00	1,253.62	1,200.00	1,200.00
Computer Software	300.00	0.00	300.00	300.00
Computer Web	1,250.00	1,283.95	1,250.00	1,250.00
Contingency	30,000.00	22,484.41	24,000.00	24,000.00
Conferences & Dues	400.00	258.59	400.00	400.00
Mileage	600.00	71.50	600.00	600.00
Supplies-Town Office	1,600.00	2,220.32	1,600.00	1,600.00
Budget Committee - Envelopes	23.00	0.00	23.00	23.00
Paychex Service	3,400.00	4,166.37	3,600.00	3,600.00
Misc.(Bank fees,vital records,State fees)	0.00	538.64	0.00	0.00
Elections & Registrations				
Ballot Clerk's Wages	150.00	100.00	450.00	450.00
Town Clerk's Salary	17,077.40	17,069.40	17,077.40	17,077.40
Town Clerk	150.00	150.00	150.00	150.00
Town Share - Fica	1,120.84	1,030.35	1,140.19	1,140.19
Town Share - Medicare	208.53	240.92	212.13	212.13
Printing Ballots	175.00	230.00	175.00	175.00
Training	400.00	317.00	400.00	400.00
Advertising	100.00	0.00	100.00	100.00
Mileage	300.00	115.20	300.00	300.00
Supplies- Town Clerk	1,000.00	1,225.57	750.00	750.00
Lunches	150.00	85.26	250.00	250.00
Financial Administration				
Treasurer	2,600.00	2,600.00	2,600.00	2,600.00
Tax Collector's Salary	15,943.37	15,949.52	15,943.37	15,943.37
Town Share - Fica	1,196.05	1,150.07	1,196.05	1,196.05
Town Share - Medicare	222.52	269.05	222.52	222.52
Training	400.00	70.00	400.00	400.00
Audit	13,500.00	12,378.00	13,500.00	13,500.00
Mileage	300.00	17.10	300.00	300.00

Town Budget Expenditures Proposed for 2010

	Bud. Comm. 2009	Expend to12/31/09	Selectmen 2010	Budget Comm 2010
Supplies- Tax Collector	1,000.00	578.52	500.00	500.00
Revaluation				
Appraisal	6,000.00	6,533.57	5,000.00	5,000.00
Mapping	300.00	0.00	300.00	300.00
Legal				
Legal Expense	20,000.00	20,000.00	20,000.00	20,000.00
Personnel Administration				
Unemployment	572.00	527.00	609.00	609.00
Workers Comp	0.00	12,054.13	0.00	0.00
Planning Secretarial	515.00	50.00	515.00	515.00
Town Share - Fica	33.22	0.00	33.22	33.22
Town Share - Medicare	6.18	0.00	6.18	6.18
Postage/Notices	800.00	176.25	800.00	800.00
Advertising	500.00	499.10	500.00	500.00
Planning Consultants	2,500.00	2,500.00	2,500.00	2,500.00
Supplies/Legal	600.00	65.00	500.00	500.00
Zoning Secretarial	515.00	0.00	300.00	300.00
Town Share - Fica	33.22	0.00	19.35	19.35
Town Share - Medicare	6.18	0.00	3.60	3.60
Postage/Notices	400.00	100.67	400.00	400.00
Advertising	250.00	0.00	250.00	250.00
Supplies/Legal	250.00	0.00	250.00	250.00
Government Buildings				
Janitor Wages	4,509.33	4,447.80	4,509.33	4,509.33
Town Share - Fica	290.85	275.87	290.85	290.85
Town Share - Medicare	54.11	64.54	54.11	54.11
Town Hall - Sewer	520.00	520.00	520.00	520.00
Water - Town Hall	272.00	272.00	272.00	272.00
Water - Highway Shed	272.00	288.00	272.00	272.00
Water - Fire Station	272.00	272.00	272.00	272.00
Water - Transfer Station	272.00	272.00	272.00	272.00
Heat - Town Hall	12,000.00	6,200.23	10,000.00	10,000.00
Heat - Highway Shed	5,000.00	6,147.07	6,000.00	6,000.00
Heat - Fire Station	10,000.00	8,285.98	10,000.00	10,000.00
Repairs/Maint. - Town Hall	3,000.00	4,906.82	3,000.00	3,000.00
Repairs/Maint. - Highway Shed	1,500.00	3,609.37	1,500.00	1,500.00
Repairs/Maint. - Fire Station	2,000.00	2,000.00	2,000.00	2,000.00
Electricity - Town Hall	8,500.00	8,334.24	8,500.00	8,500.00
Electricity - Highway Shed	1,500.00	1,583.93	1,500.00	1,500.00
Electricity - Fire Station	2,600.00	2,957.51	2,600.00	2,600.00
Transfer Sta.Electricity	600.00	529.73	500.00	500.00
Supplies - Town Hall	600.00	505.69	500.00	500.00
Insurance / Bonds	0.00		0.00	0.00
Property/Liability Ins. Trust	24,000.00	24,298.94	26,160.00	26,160.00
Regional Association	4,891.46	4,891.46	5,000.00	5,000.00
Hydroplant License Fees	400.00	400.00	400.00	400.00
Hydrant Rental - Water Dist.	8,640.00	9,240.00	8,640.00	8,640.00
Hydrant Rental - Dover/Somers.	800.00	300.00	800.00	800.00
So. Berwick Taxes	1,450.00	1,527.57	1,600.00	1,600.00

Town Budget Expenditures Proposed for 2010

	Bud. Comm. 2009	Expend to12/31/09	Selectmen 2010	Budget Comm 2010
Berwick Taxes	2,457.50	3,686.25	3,700.00	3,700.00
Total Administration:	281,091.96	275,563.21	276,680.52	276,680.52
Police Department				
Overtime	10,500.00	11,495.32	10,500.00	10,500.00
Contracted Service	4,000.00	15,735.43	4,000.00	4,000.00
Court Witness Fees	1,800.00	414.70	1,800.00	1,800.00
Part-time Salaries	21,869.02	21,695.69	21,869.02	21,869.02
Holidays	3,170.68	5,626.24	3,170.68	3,170.68
Juvenile Diversion				
Secretary	18,971.08	18,606.08	18,971.08	18,971.08
Special Grants	2,800.00	0.00	2,800.00	2,800.00
Chief	43,867.20	46,332.72	43,867.20	43,867.20
Sgt.	46,350.00	46,332.72	46,350.00	46,350.00
Corp.	44,652.56	44,200.16	44,652.56	44,652.56
Patrolman 1	44,371.37	41,218.76	44,371.37	44,371.37
Patrolman 2	35,080.80	34,909.78	35,080.80	35,080.80
Office Expenses (Repairs)	3,330.00	2,493.20	3,330.00	3,330.00
Telephone & Cellular	2,700.00	1,641.16	2,700.00	2,700.00
Life & Disability	3,768.19	3,441.08	3,768.19	3,768.19
Town Share - Fica	6,461.48	5,685.92	6,461.48	6,461.48
Town Share - Fica - Contract	129.00		129.00	129.00
Town Share - Medicare	3,247.59	4,136.17	3,247.59	3,247.59
Town Share - Medicare Contract	48.00	0.00	48.00	48.00
Postage	300.00	258.00	300.00	300.00
Retirement	23,347.10	27,556.46	26,041.00	26,041.00
Retirement-Contracted Services	507.20	490.04	507.20	507.20
Health Insurance	62,468.80	55,249.68	64,310.88	64,310.88
Health Ins. Buyout	1,813.20	4,079.70	3,928.60	3,928.60
Uniforms - FT	2,000.00	2,658.00	1,500.00	1,500.00
Uniforms - PT	2,000.00	1,658.66	1,500.00	1,500.00
Uniforms - Basic Issue	750.00	114.65	750.00	750.00
Manuals & Publications	400.00	93.90	400.00	400.00
Workers Comp.	6,213.00	0.00	6,213.00	6,213.00
Advertising	150.00	0.00	150.00	150.00
Equipment	2,500.00	2,594.78	2,500.00	2,500.00
Radio Repair	1,000.00	884.20	1,000.00	1,000.00
Radar Maint.	200.00	211.71	200.00	200.00
Pagers	0.00	0.00	0.00	0.00
Conf., Dues & Assoc.	400.00	355.00	400.00	400.00
Mileage	300.00	21.00	300.00	300.00
Supplies	1,650.00	1,314.41	1,650.00	1,650.00
Forms	400.00	310.00	400.00	400.00
Tickets	160.00	0.00	160.00	160.00
Identification Kit	0.00	0.00	0.00	0.00
Camera Prints & Supplies	200.00	165.00	200.00	200.00
Juvenile Supplies	0.00	0.00	0.00	0.00
Vehicle Repairs & Maint.	4,147.00	17,632.22	4,147.00	4,147.00
Tires	800.00	1,514.66	1,000.00	1,000.00

Town Budget Expenditures Proposed for 2010

	Bud. Comm. 2009	Expend to12/31/09	Selectmen 2010	Budget Comm 2010
Flairs	200.00	135.42	200.00	200.00
Vehicle Fuel	10,000.00	9,127.88	9,000.00	9,000.00
Ammo	1,040.00	1,040.79	1,040.00	1,040.00
Targets & Frames	150.00	25.88	150.00	150.00
First Aid	250.00	147.32	250.00	250.00
Dispatch	9,836.25	8,226.20	9,836.25	9,836.25
Pro Development - FT	4,000.00	350.00	4,000.00	4,000.00
Preventive Health	1,000.00	0.00	1,000.00	1,000.00
Equipment Grants	2,000.00	0.00	2,000.00	2,000.00
DARE	1,000.00	762.87	1,000.00	1,000.00
Petty Cash	0.00	107.81		
Cruiser Digital Camera	0.00		5,100.00	5,100.00
Cruiser Lease/transfer equip.				
TOTAL POLICE	438,299.52	441,051.37	448,250.90	448,250.90
HEALTH				
Ambulance Service	34,031.00	34,031.00	34,031.00	34,031.00
Health Officer	500.00	500.00	500.00	500.00
TOTAL HEALTH	34,531.00	34,531.00	34,531.00	34,531.00
Fire Department				
Chief	3,700.00	3,700.00	3,700.00	3,700.00
Fema for Salaries		2,112.50		
Salaries	21,554.81	25,254.81	21,554.81	21,554.81
Chief's Expense Acct.	275.00	151.88	275.00	275.00
Association Dues	300.00	264.31	1,300.00	1,300.00
Telephone & Cell Phones	1,800.00	1,971.39	1,800.00	1,800.00
Answering Service	2,000.00	2,000.00	4,000.00	4,000.00
Town Share - Fica	1,628.94	1,696.84	1,628.94	1,628.94
Town Share - Medicare	303.06	396.90	303.06	303.06
Workers Comp.	1,209.71	0.00	1,209.71	1,209.71
Training	6,500.00	3,811.00	6,500.00	6,500.00
Fire Prevention Education	500.00	499.57	500.00	500.00
Equipment	6,000.00	1,123.35	6,000.00	6,000.00
Internet Access	750.00	705.65	750.00	750.00
Computer Supplies	1,000.00	1,000.00	1,000.00	1,000.00
Equipment Repairs	700.00	457.26	700.00	700.00
Radio Repair	2,000.00	1,951.98	2,000.00	2,000.00
Pagers Use Fee (remove for 2010)	3,348.00	3,157.35	0.00	0.00
NH Insurance	600.00	560.00	600.00	600.00
Supplies	800.00	702.31	800.00	800.00
Vehicle Repairs	7,000.00	6,970.53	7,000.00	7,000.00
Vehicle Fuel	3,500.00	2,887.06	3,500.00	3,500.00
First Aid Supplies	500.00	45.54	500.00	500.00
Preventive Health	100.00	0.00	100.00	100.00
Protective Clothing	6,500.00	5,777.78	6,500.00	6,500.00
Hose	1,500.00	647.69	1,500.00	1,500.00
Scott Air Packs	1,500.00	1,500.00	1,848.00	1,848.00
Mutual Aid	2,010.00	1,050.00	2,010.00	2,010.00

Town Budget Expenditures Proposed for 2010

	Bud. Comm. 2009	Expend to12/31/09	Selectmen 2010	Budget Comm 2010
Hazmat	500.00	0.00	500.00	500.00
Emergency Equipment Testing	1,000.00	0.00	1,000.00	1,000.00
Total Fire Department	79,079.51	70,395.70	79,079.51	79,079.51
Building Inspection				
Building Inspector - Salary	5,000.00	4,035.00	5,000.00	5,000.00
Mileage				
Emergency Management				
Civil Defense	100.00	0.00	100.00	100.00
Highways & Streets				
Road Agent	48,541.33	48,451.33	48,541.33	48,541.33
Assistant	15,450.00	7,221.05	13,323.16	13,323.16
Winter Help	5,000.00	2,711.00	5,000.00	5,000.00
Telephone & Cell Phone	875.00	931.49	875.00	875.00
Life & Disability Highway	900.00	884.88	900.00	900.00
Town Share - Fica	4,484.44	3,121.83	4,346.19	4,346.19
Town Share - Medicare	827.90	730.19	802.37	802.37
Health Insurance	12,968.52	14,928.00	15,095.36	15,095.36
Safety Shoes	325.00	87.50	325.00	325.00
Training	200.00	0.00	200.00	200.00
Workers Comp.	3,000.00	0.00	3,000.00	3,000.00
Equipment	3,000.00	5,212.07	3,000.00	3,000.00
Supplies	2,000.00	1,443.91	2,000.00	2,000.00
Vehicle Repair & Maint.	8,000.00	10,423.52	8,000.00	8,000.00
Tires	26.90	0.00	26.90	26.90
Vehicle Fuel	8,000.00	3,824.29	6,863.77	6,863.77
Preventive Health	500.00	0.00	500.00	500.00
Signs	500.00	230.46	500.00	500.00
Sidewalk Snow Plow/Equip Repair	3,000.00	2,500.00	3,000.00	3,000.00
Tree Removal	2,400.00	3,000.00	2,400.00	2,400.00
Sand & Gravel	5,500.00	2,276.47	5,500.00	5,500.00
Street Sweeping	3,500.00	3,200.00	3,500.00	3,500.00
Cold Patch	0.00	0.00	0.00	0.00
Pavement Sealing	3,000.00	2,092.40	3,000.00	3,000.00
Salt	6,500.00	11,769.59	7,800.00	7,800.00
Resurfacing & Labor	5,000.00	5,000.00	5,000.00	5,000.00
Highway Subsidy				
Highway Subsidy Supplies	2,000.00	2,023.47	2,000.00	2,000.00
Brush Cutting	1,400.00	1,270.89	1,400.00	1,400.00
Catch Basin Cleaning	2,000.00	0.00	2,000.00	2,000.00
Road Resurfacing	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL HIGHWAY	163,899.08	148,334.34	163,899.08	163,899.08
Street Lighting	23,000.00	24,643.75	23,500.00	23,500.00
City of Dover	288.75	0.00	288.75	288.75
Kelwyn Trip Light	800.00	47.58	800.00	800.00
TOTAL	24,088.75	24,691.33	24,588.75	24,588.75
Waste Disposal				

Town Budget Expenditures Proposed for 2010

	Bud. Comm. 2009	Expend to12/31/09	Selectmen 2010	Budget Comm 2010
Lamprey Regional	83,000.00	67,921.80	82,703.25	82,703.25
Attendants Salaries	31,742.97	28,744.83	24,000.00	24,000.00
Telephone	100.00	0.00	100.00	100.00
Town Share - Fica	2,047.42	2,001.24	2,047.42	2,047.42
Town Share - Medicare	380.92	468.02	380.92	380.92
Workers Comp.	737.39	0.00	737.39	737.39
Transfer/Recycling Equipment	500.00	110.05	500.00	500.00
Disposal of Metal, Tires, etc.	2,000.00	2,712.25	2,000.00	2,000.00
Lamprey Waste Coop - Closure	419.25	516.00	716.00	716.00
Transfer station electricity	0.00	0.00	0.00	0.00
Propane Fuel	250.00	135.26	250.00	250.00
Compactor - Service/Maint.	750.00	0.00	750.00	750.00
Health & Safety	375.00	0.00	375.00	375.00
Transfer Station Main/Repair	1,000.00	1,287.12	1,000.00	1,000.00
Waste Cleanup / Recycle	0.00	0.00	0.00	0.00
Trucking - Recycling	0.00	330.75	0.00	0.00
Special Waste	1,200.00	1,335.53	1,200.00	1,200.00
TOTAL WASTE	124,502.95	105,562.85	116,759.97	116,759.97
Animal Control				
Dog Officer	1,375.60	815.75	1,100.00	1,100.00
Town Share - Fica	85.29	81.61	70.95	70.95
Town Share - Medicare	19.95	19.10	13.20	13.20
Shelter Fee	1,400.00	850.00	1,400.00	1,400.00
Workers Comp.	38.00	0.00	38.00	38.00
Mileage	0.00	0.00	0.00	0.00
Supplies	430.00	250.31	430.00	430.00
Dog Tags	90.00	115.15	120.00	120.00
License Fee to State	650.00	850.00	916.69	916.69
Total Animal Control	4,088.84	2,981.92	4,088.84	4,088.84
WELFARE:				
Rochester Visiting Nurse Assoc.	0.00	0.00	1,000.00	1,000.00
Friendship Express'd	1,000.00	0.00	0.00	0.00
Community Action Program	500.00	500.00	500.00	500.00
Veterans Aid	270.00	0.00	270.00	270.00
Rental Assistance	30,000.00	17,199.08	29,000.00	29,000.00
Food	2,000.00	123.19	2,000.00	2,000.00
Utilities	2,500.00	3,706.03	2,500.00	2,500.00
Sexual Assault Services	1,000.00	1,000.00	1,000.00	1,000.00
Total Welfare	37,270.00	22,528.30	36,270.00	36,270.00
Parks & Recreation				
Salaries	437.09	0.00	437.09	437.09
Family Day - Fireworks	500.00	500.00	500.00	500.00
Thanksgiving Parade	250.00	0.00	250.00	250.00
Town Share - Fica	767.11	971.33	767.11	767.11
Town Share - Medicare	177.61	241.07	177.61	177.61
Workers Comp.	283.62		283.62	283.62

Town Budget Expenditures Proposed for 2010

	Bud. Comm. 2009	Expend to12/31/09	Selectmen 2010	Budget Comm 2010
Winter Rec	100.00	0.00	100.00	100.00
Summer Rec Labor	16,799.97	15,667.68	16,799.97	16,799.97
Rec transportation/supplies	2,975.00	1,497.37	2,975.00	2,975.00
Supplies	62.37	0.00	62.37	62.37
Park Development				
Total Parks & Rec	22,352.77	18,877.45	22,352.77	22,352.77
Library Operation	28,001.00	34,740.90	37,051.00	47,000.00
Cemeteries -Operations	17,324.00	10,964.07	17,324.00	17,324.00
Cemetery Flags - Legion	900.00	900.00	900.00	900.00
Conservation Commission	100.00	100.00	100.00	100.00
Industrial Commission	100.00	0.00	100.00	100.00
Navy Yard Committee	100.00	100.00	100.00	100.00
Historic Committee	500.00	573.50	500.00	500.00
DEBT				
Principal - Town Hall Renova	50,000.00	50,000.00	50,000.00	50,000.00
Interest - Town Hall Renova	12,375.00	12,375.00	10,000.00	10,000.00
TOTAL DEBT PAYMENT	62,375.00	62,375.00	60,000.00	60,000.00
CAPITAL				
Land Trust Fund	20,000.00	20,000.00	20,000.00	20,000.00
Road Reconstruction	75,000.00	75,000.00	75,000.00	75,000.00
Land Appraisal	15,000.00	5,959.20	15,000.00	15,000.00
Town Match for Fire Truck Grant	0.00		5,000.00	5,000.00
Police Cruiser	12,200.00	7,455.33	14,000.00	14,000.00
Equipment Fund	30,000.00	30,000.00	30,000.00	30,000.00
Cemetery Improvements	0.00	1,443.81	0.00	0.00
T.Hall Basement Floor Repair	0.00		0.00	0.00
T.Hall 2nd Floor (Grant)	50,000.00	0.00	50,000.00	50,000.00
Highway Facility	0.00		0.00	0.00
Town Hall Tower Renovation	0.00		0.00	0.00
Town Revaluation	22,000.00	22,235.88	22,000.00	22,000.00
TOTAL CAPITAL	224,200.00	162,094.22	231,000.00	231,000.00
Overlay		5,185.81		
Grand Total	1,547,904.38	945,043.23	1,558,773.09	1,568,722.09

Estimated Municipal Revenue for 2010 and Expected Tax Rate Change for 2010

*		2008	2009	2010	CHANGE
*	REVENUE SOURCE				
*	RESIDENT TAXES	12000.00	12000.00	12000.00	0.00
*	INTEREST AND PENALTITIES ON TAXES	15000.00	15000.00	15000.00	0.00
*	INVENTORY PENALTIES	4000.00	4000.00	4000.00	0.00
	BUSINESS LICENSES & PERMITS	8000.00	8000.00	8000.00	0.00
	MOTOR VEHICLE PERMIT FEES	400000.00	400000.00	400000.00	0.00
	BUILDING PERMITS	12000.00	5000.00	8000.00	3000.00
	OTHER LICENSES, PERMITS & FEES	12000.00	12000.00	12000.00	0.00
	FROM THE STATE:				0.00
*	SHARED REVENUES	22371.00	22371.00		-22371.00
	MEALS & ROOMS TAX DISTRIBUTION	78887.00	78887.00	78887.00	0.00
*	HIGHWAY BLOCK GRANT	48989.00	48989.00	48989.00	0.00
*	RAILROAD TAX	1353.00	1353.00	1353.00	0.00
	INCOME FROM DEPARTMENTS	40000.00	30000.00	30000.00	0.00
	OTHER CHARGES-REIMBURSEMENTS	10700.00	10500.00	10500.00	0.00
*	DOG LICENSES	1000.00	2500.00	2500.00	0.00
*	HYDRO PLANT INCOME	50000.00	50000.00	50000.00	0.00
*	INTEREST ON DEPOSITS	30000.00	15000.00	15000.00	0.00
*	SALE OF TOWN PROPERTY	5000.00	5000.00	5000.00	0.00
*	WITHDRAWLS FROM CEMETARY TRUST	7700.00	7700.00	7700.00	0.00
*	FUND BALANCE	275000.00	110000.00	90000.00	-20000.00
*	LAND TRUST FUND	15000.00	15000.00	15000.00	0.00
*	WITHDRAWAL FROM EQUIPMENT RESERVE	0.00	0.00	5000.00	5000.00
	POLICE AND FIRE GRANT	0.00	2800.00	2800.00	0.00
*	HAZMAT, INSURANCE PAYMENT	500.00	500.00	500.00	0.00
	HYDRO RESERVE	25000.00	25000.00	25000.00	0.00
	EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00
	RECREATION FEES	2500.00	4000.00	6000.00	2000.00
	Land Bond	0.00	0.00	0.00	0.00
	LAND USE CHANGE TAX	30000.00	20000.00	15000.00	-5000.00
	HIGHWAY Building Reserve Fund	150000.00	0.00	0.00	0.00
	Insurance co-pay foremployees	13497.25	13497.25	20000.00	6502.75
	Library	4400.00	0.00	8000.00	8000.00
	2nd Floor Renovation	50000.00	50000.00	50000.00	0.00
*	TOTAL	1324897.25	969097.25	946229.00	-22868.25
*	**********	**********	**********	**********	**********
*	APPROPRIATION CHANGE IN 2010				20817.71
	OVERLAY CHANGE				10000.00
*	REVENUE CHANGE IN 2010				-22868.25
	ADDITIONAL PROPERTY TAXES REQUIRED				53685.96
*	TAX RATE CHANGE IN 2010 PER $ 1000				0.19
*	**********	**********	**********	**********	**********

2009 PROPERTY TAX SUMMARY

Map	Lot	Sub	Owner	Exemptions		Tax Value	Total Tax	Districts	Credits
000001	000058	000004	A.T.			123,200	2,253.00	0.00	0.00
000014	000002	000001	ABBOTT, SOLANGE - TRUSTEE			297,800	5,447.00	0.00	0.00
000010	000112	0415-1	ADAMS, JONATHAN F.			129,100	2,361.00	0.00	0.00
000014	000047	000000	ADAMS, KATHLEEN T.	ELD	100,000	130,000	2,378.00	0.00	0.00
000004	000041	000002	ADAMS, ROGER			288,900	5,284.00	0.00	500.00
000004	000010	000000	AIKMAN, JESSIE -TRUSTEE			298,200	5,454.00	0.00	0.00
000004	000030	000001	AIKMAN, MARIAN MORRIS			440,200	8,051.00	0.00	0.00
000004	000007	000000	AIKMAN, MARIAN - TRUSTEE			23,578	431.00	0.00	0.00
000004	000007	000001	AIKMAN, MARIAN - TRUSTEE			411,500	7,526.00	0.00	0.00
000004	000011	000000	AIKMAN, MARIAN - TRUSTEE			10,181	186.00	0.00	0.00
000004	000011	000001	AIKMAN, MARIAN - TRUSTEE			3,330	61.00	0.00	0.00
000004	000011	000002	AIKMAN, MARIAN - TRUSTEE			5,822	106.00	0.00	0.00
000004	000012	000000	AIKMAN, MARIAN - TRUSTEE			2,010	37.00	0.00	0.00
000004	000022	000001	AIKMAN, MARIAN - TRUSTEE			277,100	5,068.00	0.00	0.00
000004	000023	000000	AIKMAN, MARIAN - TRUSTEE			3,919	72.00	0.00	0.00
000004	000024	000001	AIKMAN, MARIAN - TRUSTEE			1,341	25.00	0.00	0.00
000004	000026	000000	AIKMAN, MARIAN - TRUSTEE			4,420	81.00	0.00	0.00
000004	000027	000000	AIKMAN, MARIAN - TRUSTEE			6,850	125.00	0.00	0.00
000004	000028	000000	AIKMAN, MARIAN - TRUSTEE			8,371	153.00	0.00	0.00
000004	000029	000000	AIKMAN, MARIAN - TRUSTEE			344,890	6,308.00	0.00	0.00
000004	000030	000000	AIKMAN, MARIAN - TRUSTEE			2,808	51.00	0.00	0.00
000004	000032	000000	AIKMAN, MARIAN - TRUSTEE			3,183	58.00	0.00	0.00
000004	000034	000000	AIKMAN, MARIAN - TRUSTEE			7,642	140.00	0.00	0.00
000004	000036	000000	AIKMAN, MARIAN - TRUSTEE			301,288	5,511.00	0.00	0.00
000004	000035	000001	AIKMAN, MARIAN MORRIS			8,048	147.00	0.00	0.00
000004	000035	000000	AIKMAN, WILLIAM O.			343,747	6,287.00	0.00	0.00
000010	000002	000000	ALEXANDROS IRREVOCABLE TRUST			403,900	7,387.00	0.00	0.00
000015	000001	000000	AMERICAN LEGION	EXEMPT		1,068,700	0.00	0.00	0.00
000015	000028	000001	AMERICAN LEGION	EXEMPT		164,400	0.00	0.00	0.00
000015	000039	000000	AMERICAN LEGION	EXEMPT		266,400	0.00	0.00	0.00
000002	000014	00000T	AMERICAN TOWER			298,100	5,452.00	0.00	0.00
000002	000003	000003	ANDERSON, CHRISTOPHER J.			228,000	4,170.00	0.00	0.00
000009	000012	000000	ANDERSON, DAVID			279,600	5,114.00	0.00	0.00
000008	000015	000000	ANDERSON, JEFFREY H			218,900	4,004.00	0.00	0.00
000008	000006	000001	ANDERSON, JEFFREY H.			192,300	3,517.00	0.00	0.00
000001	000060	000000	ANDERSON, JERRY H.			6,509	119.00	0.00	0.00
000001	000060	000001	ANDERSON, JERRY H.			4,252	78.00	0.00	0.00
000001	000061	000000	ANDERSON, JERRY H.			251,500	4,600.00	0.00	0.00
000001	000062	000000	ANDERSON, JERRY H.			332,400	6,080.00	0.00	500.00
000019	000024	000000	ANDERSON, JERRY H.			224,000	4,097.00	0.00	0.00
000019	000023	000002	ANDERSON, JOANNE E.			223,400	4,086.00	0.00	0.00
000001	000061	000001	ANDERSON, JOSEPH H.			564,389	10,323.00	0.00	0.00
000010	000111	0423-1	ANDERSON, REBEKAH J.			139,400	2,550.00	0.00	0.00
000010	000118	000000	ANDJOSKE, LLC			266,100	4,867.00	0.00	0.00
000002	000020	000000	ANGELOPOULOS, FRANK			264,800	4,843.00	0.00	0.00
000004	000037	000019	ANTON, JONATHAN C.			589,700	10,786.00	0.00	0.00
000010	00122A	0416-2	ANZELC, RICHARD M. III			124,400	2,275.00	0.00	0.00
000009	000010	000023	APRIL, RONALD			337,500	6,173.00	0.00	0.00
000014	000055	000008	ARCHAMBAULT, JANET			268,600	4,913.00	0.00	0.00
000002	000008	000000	ARGUE, JAMES, TRUSTEE			256,800	4,697.00	0.00	0.00
000015	000032	000000	ARICO, YORK			258,900	4,735.00	0.00	0.00
000002	000004	000000	ARICO, YORK H.			328,910	6,016.00	0.00	0.00
000002	000010	000000	ARKWELL, DAVID			272,000	4,975.00	0.00	0.00
000002	000010	000001	ARKWELL, DAVID			344,100	6,294.00	0.00	0.00
000009	000006	000000	ARKWELL, JEAN			254,300	4,651.00	0.00	0.00
000012	000006	000000	ARNAULT, KAREN			292,500	5,350.00	0.00	0.00
000014	000016	000003	ARP APARTMENT RENTAL PROPERTY,			91,600	1,675.00	0.00	0.00
000003	000035	000000	ARRIGONI, SCOTT A.			332,500	6,081.00	0.00	0.00
000002	000003	000007	AUCLAIR, DORIS			317,100	5,800.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions		Tax Value	Total Tax	Districts	Credits
000015	000006	000000	AUGER, LAWRENCE P			261,700	4,786.00	0.00	0.00
000002	000014	0002-2	BACKSTREETS REALTY, LLC			245,200	4,485.00	0.00	0.00
000001	000034	000001	BAILLARGEON, NINA			320,700	5,866.00	0.00	0.00
000001	000036	000000	BAKER, LLELDAN			230,400	4,214.00	0.00	0.00
000001	000030	000007	BAKKE, ADELE TRUST			220,600	4,035.00	0.00	0.00
000010	000044	000000	BALINT, STEVE			246,100	4,501.00	0.00	0.00
000001	000003	000000	BALOMENOS, ARTHUR			4,905	90.00	0.00	0.00
000012	000001	000002	BANDOUVERES, BRENT			344,200	6,295.00	0.00	0.00
000012	000001	000001	BANDOUVERES, GARY			346,600	6,339.00	0.00	0.00
000012	000002	000000	BANDOUVERES, GEORGE - TRUSTEE			341,300	6,242.00	0.00	500.00
000012	000003	000000	BANDOUVERES, PAUL G			280,900	5,138.00	0.00	0.00
000001	000064	000000	BANNON, GARY S			283,300	5,182.00	0.00	0.00
000012	000012	000000	BARBARY, AUSTIN			452,300	8,273.00	0.00	500.00
000005	000033	000000	BARROWS, EVERETT			196,200	3,588.00	0.00	0.00
000020	000011	000000	BARRY, FREDERICK			523,000	9,566.00	0.00	0.00
000009	000010	000008	BARTLETT, STEPHEN T.			327,100	5,983.00	0.00	0.00
000010	000040	000000	BARWICK-POELSTRA			301,400	5,513.00	0.00	0.00
000010	000040	000001	BARWICK-POELSTRA			80,500	1,472.00	0.00	0.00
000014	000001	000000	BASCOM, THOMAS			263,100	4,812.00	0.00	0.00
000014	000031	000000	BEAUCHESNE, RICHARD			2,900	53.00	0.00	0.00
000014	000032	000000	BEAUCHESNE, RICHARD			170,100	3,111.00	0.00	0.00
000004	000024	000000	BEAUDET, ADELARD R.			298,700	5,463.00	0.00	0.00
000012	000007	000000	BECKEY, CYNTHIA M.			219,000	4,006.00	0.00	0.00
000005	000018	000000	BEECHER, ROBERT			205,500	3,759.00	0.00	0.00
000010	000101	000000	BELL, WALTER W.			218,900	4,004.00	0.00	0.00
000010	000029	000000	BENEDETTO, CHRISTOPHER			218,200	3,991.00	0.00	0.00
000014	000013	000018	BENNETT, ROBERT			293,300	5,364.00	0.00	0.00
000020	000019	000000	BENNETT, TERRY			917,300	16,777.00	0.00	0.00
000019	000027	000001	BERNIER, JOSEPH M.			318,000	5,816.00	0.00	0.00
000004	000037	000010	BEROUNSKY, MICHAEL H.			458,500	8,386.00	0.00	0.00
000011	000018	000000	BERRY, ROBIN			185,800	3,398.00	0.00	0.00
000020	000012	000000	BERRY, THOMAS			235,000	4,298.00	0.00	0.00
000005	000026	000000	BERRY, TODD M.			224,200	4,101.00	0.00	0.00
000002	000003	000004	BERTRAND, GERARD			198,500	3,631.00	0.00	0.00
000008	000016	000000	BERTRAND, ROBERT			212,800	3,892.00	0.00	500.00
000001	000033	000000	BERUBE, WILLIAM J.			252,600	4,620.00	0.00	0.00
000013	000012	000000	BESSETTE, DENISE MICHELLE			277,300	5,072.00	0.00	0.00
000010	000017	000000	BISHOP OF MANCHESTER		EXEMPT	483,500	0.00	0.00	0.00
000010	000018	000000	BISHOP OF MANCHESTER		EXEMPT	62,000	0.00	0.00	0.00
000010	000021	000000	BISHOP OF MANCHESTER		EXEMPT	228,300	0.00	0.00	0.00
000010	000049	000000	BISHOP, ALLAN			170,200	3,113.00	0.00	0.00
000013	000022	000001	BISSON FAMILY TRUSTEES			270,400	4,946.00	0.00	0.00
000019	000017	000000	BISSON, ROBERT N.			229,100	4,190.00	0.00	500.00
000001	000059	000000	BISSON, ROBIN MURPHY			431,976	7,901.00	0.00	0.00
000014	000013	000025	BITTRICH, MELISSA			255,100	4,666.00	0.00	0.00
000014	000044	000003	BLACKWOOD, MARJORIE	ELD 75,000		179,900	3,290.00	0.00	0.00
000001	000045	000000	BLAIS, HENRY			245,400	4,488.00	0.00	500.00
000002	000002	000024	BLAIS, MARC A.			338,700	6,195.00	0.00	0.00
000005	000056	000000	BLAIS, PETER			222,200	4,064.00	0.00	0.00
000014	000002	000002	BLANCHETTE, ROBERT W			223,100	4,080.00	0.00	0.00
000009	000009	000000	BLOISE, FREDERICK			301,500	5,514.00	0.00	0.00
000010	000054	000000	BOLDUC, KENNETH			169,400	3,098.00	0.00	0.00
000015	000029	000000	BOLIAN, CHARLES			572,800	10,477.00	0.00	0.00
000013	000017	000000	BONIN, SANDRA H.			258,300	4,724.00	0.00	0.00
000010	000031	000000	BORETTI, ROBERT			247,800	4,532.00	0.00	0.00
000010	000098	000000	BOSSE, RHEA	ELD 100,000		92,600	1,694.00	0.00	0.00
000010	000045	000000	BOSTON & MAINE RAILROAD			121,400	2,220.00	0.00	0.00
000001	000035	000000	BOUCHER, ARLENE M.			261,900	4,790.00	0.00	0.00
000009	000013	000038	BOUCHER, JOSEPH M.			251,100	4,593.00	0.00	0.00
000014	000045	000002	BOUFFARD, AIMEE			253,200	4,631.00	0.00	0.00
000010	000111	0423-2	BOULERICE, MURIEL L.			144,000	2,634.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000014	000030	000000	BOUTIN, DENNIS		183,600	3,358.00	0.00	0.00
000014	000042	000001	BOWER, JEFFREY W.		381,000	6,968.00	0.00	0.00
000011	000016	000000	BRACKETT, AARON		211,900	3,876.00	0.00	0.00
000009	000016	000000	BRANDT DEVELOPMENT CO. OF NH		441,300	8,071.00	0.00	0.00
000009	000015	000000	BRANDT, HENRY H.		221,500	4,051.00	0.00	0.00
000009	000010	000043	BRELIS, CHRISTOPHER		308,900	5,650.00	0.00	0.00
000013	000001	000000	BROWN, CHARLEEN		224,800	4,112.00	0.00	0.00
000002	000002	000021	BROWN, CHARLES		321,300	5,877.00	0.00	0.00
000014	000046	000000	BROWN, EARL J.		275	5.00	0.00	0.00
000019	000023	000001	BROWN, EARL J.		452	8.00	0.00	0.00
000019	000028	000000	BROWN, EARL J.		4,152	76.00	0.00	0.00
000020	000004	000000	BROWN, EVELYN		234,100	4,282.00	0.00	0.00
000005	000011	000000	BROWN, JOHN C.		201,900	3,693.00	0.00	0.00
000020	000016	000000	BROWN, MICHAEL		205,800	3,764.00	0.00	0.00
000008	000007	000000	BROWN, NANCY W., TRUSTEE		126,700	2,317.00	0.00	0.00
000014	000019	000000	BROWN, NANCY W., TRUSTEE		101,100	1,849.00	0.00	0.00
000014	000050	000000	BROWN, NANCY W., TRUSTEE		107,300	1,963.00	0.00	0.00
000014	000052	000000	BROWN, NANCY W., TRUSTEE		5,600	102.00	0.00	0.00
000009	000010	000013	BROWN, TERRY		280,400	5,129.00	0.00	0.00
000010	000025	000000	BROWN, WILLIAM A.		151,100	2,764.00	0.00	0.00
000002	000002	000016	BROWN,SCOTT D.		285,600	5,224.00	0.00	0.00
000019	000006	000000	BRUNELLE, ANDRE E		233,400	4,269.00	0.00	0.00
000009	000027	000000	BRUNELLE, RAYMOND		249,000	4,554.00	0.00	1,900.00
000002	000002	000020	BRUNETTE, KENNETH		326,800	5,977.00	0.00	0.00
000014	000045	000000	BRYAN, JOSHUA J.		345,300	6,316.00	0.00	0.00
000010	000104	000000	BURCH, JARROD L.		262,800	4,807.00	0.00	0.00
000003	000014	000000	BURKE LIVING TRUST	ELD 100,000	172,900	3,162.00	0.00	500.00
000003	000046	000000	BURKE, DENNIS		187,300	3,426.00	0.00	0.00
000009	000010	000038	BURNETT, RENO		255,600	4,675.00	0.00	0.00
000003	000027	000001	BUSINESS PARTNERS, INC		756	14.00	0.00	0.00
000003	000027	000005	BUSINESS PARTNERS, INC.		954	17.00	0.00	0.00
000003	000027	000000	BUSINESS PARTNERS,INC.		3,728	68.00	0.00	0.00
000020	000023	000000	CAHILL, KEVIN		205,200	3,753.00	0.00	0.00
000014	000026	000000	CALCULATOR, LAUREN K.		258,100	4,721.00	0.00	0.00
000001	000046	000001	CAMBO, WILLIAM H.		429,100	7,848.00	0.00	0.00
000001	000046	0001-2	CAMBO, WILLIAM H.		120,800	2,209.00	0.00	0.00
000010	00112A	0413-1	CANEL, CAMILO		142,100	2,599.00	0.00	0.00
000010	000042	000000	CAOUETTE, JOSEPH		293,200	5,363.00	0.00	500.00
000010	000122	0412-3	CARBERRY, BONNIE		188,700	3,451.00	0.00	0.00
000004	000037	000030	CARD, RICHARD		519,200	9,496.00	0.00	0.00
000015	000020	000000	CARIGNAN, KAREN L		237,400	4,342.00	0.00	0.00
000010	000105	000000	CARLEY, JOHN		214,100	3,916.00	0.00	0.00
000015	000031	000000	CARLSON, JOHN R.		279,200	5,107.00	0.00	0.00
000009	000013	000006	CARLSON, JOHN ROBERT		257,900	4,717.00	0.00	0.00
000003	000007	000002	CARMER, DEWITT		377,800	6,910.00	0.00	0.00
000011	000001	000001	CARNES, JODI L.		250,400	4,580.00	0.00	0.00
000009	000008	000000	CARON, GARY		217,400	3,976.00	0.00	0.00
000013	000014	000000	CARON, GERARD		246,700	4,512.00	0.00	0.00
000014	000024	000000	CARON, JOHN L.		266,700	4,878.00	0.00	0.00
000013	000007	000000	CARR, ROLAND		271,800	4,971.00	0.00	500.00
000011	000021	000000	CARRIEL, MAURA S.		233,500	4,271.00	0.00	0.00
000009	000010	000002	CARROLL, CHRISTOPHER D.		239,000	4,371.00	0.00	0.00
000009	000010	000037	CARROLL, THOMAS		255,200	4,668.00	0.00	0.00
000010	000111	0425-2	CARTER, EILEEN H.		144,100	2,636.00	0.00	0.00
000015	000014	000000	CASEY, CARMEL A.		218,800	4,002.00	0.00	0.00
000003	000027	000006	CASEY, JAMES D.		340,700	6,231.00	0.00	0.00
000005	000019	000000	CASHMAN, WILLIAM		176,000	3,219.00	0.00	500.00
000010	000055	000000	CASS, HARLEY	ELD 100,000	129,800	2,374.00	0.00	500.00
000003	000012	000000	CASS, PAUL M.		316,700	5,792.00	0.00	0.00
000002	000009	000000	CASSANELLI, MAURO		253,100	4,629.00	0.00	0.00
000013	000021	000000	CASSIDY, FRANCIS J.		214,200	3,918.00	0.00	0.00
000014	000044	000006	CATELLIER, RICHARD G.		292,800	5,355.00	0.00	500.00

Map	Lot	Sub	Owner							
000003	000015	000000	CATINO, ANNETTE G.				260,600	4,766.00	0.00	0.00
000004	000047	000000	CAVANAUGH, ERIN N.				321,500	5,880.00	0.00	0.00
000010	000093	000000	CAVANAUGH, ERIN N.				321,000	5,871.00	0.00	0.00
000002	000019	000009	CAVIRIS, CHARLES				106,500	1,948.00	0.00	0.00
000004	000014	000000	CAVIRIS, CHARLES				630,600	11,534.00	0.00	0.00
000002	000002	000029	CAZEAULT, PAUL				98,500	1,802.00	0.00	0.00
000002	000002	000041	CELONA, STEPHEN M				432,400	7,909.00	0.00	0.00
000014	000014	000000	CHABOT, DENNIS				293,700	5,372.00	0.00	500.00
000010	000038	000000	CHABOT, RAYMOND				198,000	3,621.00	0.00	0.00
000002	000002	000025	CHABOT, RONALD				313,100	5,727.00	0.00	500.00
000021	000006	000001	CHADWICK, KENNETH				24,000	439.00	0.00	0.00
000010	00123A	0424-2	CHAPMAN, JENNIFER A				172,100	3,148.00	0.00	0.00
000022	000003	000000	CHARETTE, WILLIAM A.				381,800	6,983.00	0.00	500.00
000001	000002	000001	CHARLESMARK, LLC				1,786,700	32,679.00	0.00	0.00
000013	000023	000000	CHARPENTIER, MARIE	ELD	100,000		154,300	2,822.00	0.00	500.00
000020	000005	000000	CHASE, ROBERT				320,700	5,866.00	0.00	500.00
000010	00123A	0424-3	CHATIS, CYNTHIA				176,700	3,232.00	0.00	0.00
000003	000013	000000	CHENARD, LIONEL				276,700	5,061.00	0.00	0.00
000009	000010	000046	CHENARD, ROSE				241,900	4,424.00	0.00	0.00
000010	00123A	0426-1	CHENEY, SHARON A.				170,600	3,120.00	0.00	0.00
000003	000029	000001	CHENEY,RANDALL M.				412,000	7,535.00	0.00	0.00
000010	00123A	0426-3	CHILD, TAINTOR D.				176,400	3,226.00	0.00	0.00
000004	000014	000002	CHURCH OF CHRIST				84,000	1,536.00	0.00	0.00
000001	000001	000000	CHURCHILL REALTY TRUST				204,800	3,746.00	0.00	0.00
000004	000031	000000	CINGOLANI, WILLIAM R.				302,400	5,531.00	0.00	0.00
000010	00122A	0418-3	CIOFFI, MARY BLACK				169,200	3,095.00	0.00	0.00
000001	000014	000001	CITY OF, DOVER			EXEMPT	112,500	0.00	0.00	0.00
000001	000014	000000	CITY OF, DOVER &			EXEMPT	175,300	0.00	0.00	0.00
000014	000055	000011	CLARK, WILLIAM				223,100	4,080.00	0.00	0.00
000010	00123A	0424-1	CLAVEAU, JUDITH				171,500	3,137.00	0.00	0.00
000013	000022	000000	CLAVETTE, NORMAN				241,000	4,408.00	0.00	0.00
000010	000097	000000	CLAY, D./SULLIVAN, D/OUELLETTE				233,300	4,267.00	0.00	500.00
000005	000022	000000	CLEARY, ROBERT				158,500	2,899.00	0.00	0.00
000013	000018	000000	CLEMENT, ROGER G.				253,100	4,629.00	0.00	0.00
000005	000052	000000	CLOUTIER, PAUL M.				251,800	4,605.00	0.00	0.00
000003	000007	000014	COLELLA, VINCENT P.				314,400	5,750.00	0.00	0.00
000003	000007	000015	COLELLA, VINCENT P.				1,050,500	19,214.00	0.00	0.00
000005	000003	000000	COLLINS, JAMES				232,500	4,252.00	0.00	0.00
000015	000016	000000	COLLOPY, MAUREEN A.				190,200	3,479.00	0.00	0.00
000005	000008	000000	COMEFORD, JEREMIAH J.				215,800	3,947.00	0.00	0.00
000003	000007	0013-1	CONSTANTAKOS, NICHOLAS				270,600	4,949.00	0.00	0.00
000009	000028	000000	COOK, AMY L.				247,200	4,521.00	0.00	0.00
000004	000037	000017	COOLIDGE, DAVID G., TRUSTEE				592,900	10,844.00	0.00	500.00
000004	000037	000018	COOLIDGE, DAVID G., TRUSTEE				158,400	2,897.00	0.00	0.00
000009	000010	000052	COOPER, CHARLES				297,100	5,434.00	0.00	500.00
000009	000010	000015	CORDEIRO, GREG				248,300	4,541.00	0.00	0.00
000019	000011	000000	CORMIER, SANDRA TRUSTEE				379,000	6,932.00	0.00	0.00
000003	000007	000006	COTTON, JESSICA B.				375,300	6,864.00	0.00	0.00
000009	000010	000039	COTY, JOHN C.				270,100	4,940.00	0.00	0.00
000002	000002	000027	COURNOYER, ERIC				400,200	7,320.00	0.00	0.00
000014	000055	000004	COUTU, RICHARD				286,000	5,231.00	0.00	0.00
000002	000011	000000	COUTURE, MARC R., TRUSTEE				268,426	4,910.00	0.00	0.00
000003	000007	000011	COWBURN, HELEN				343,200	6,277.00	0.00	0.00
000003	000023	000000	CRE JV MIXED FIVE				590,900	10,808.00	0.00	0.00
000002	000033	000000	CROCKETS CROSSING LIMITED PART				24,600	450.00	0.00	0.00
000009	000009	000003	CROMBIE, MARION				333,100	6,092.00	0.00	0.00
000015	000028	000002	CROSBY, BEN R.				287,600	5,260.00	0.00	0.00
000010	000123	000000	CROSIER, VERNE				339,600	6,211.00	0.00	0.00
000014	000048	000000	CROTEAU, ALBERT				239,000	4,371.00	0.00	0.00
000009	000010	000053	CROTEAU, JOSEPH	ELD	100,000		165,100	3,020.00	0.00	500.00
000014	000038	000000	CROTEAU, KENNETH				227,500	4,161.00	0.00	0.00
000009	000010	000020	CRUZ, CHRISTINE M.				246,000	4,499.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Net Value	Total Tax	Discounts	Credits
000014	000018	000001	CULLEN, ROBERT - TRUSTEE	ELD 100,000	143,800	2,630.00	0.00	500.00
000010	000081	000000	CULLITY, ALLISON K.		223,200	4,082.00	0.00	0.00
000020	000021	000000	CUMBERLAND FARMS, INC.		464,800	8,501.00	0.00	0.00
000014	000013	000010	CUMMINGS, AUDREY M.		258,500	4,728.00	0.00	0.00
000014	000013	000016	CUNNINGHAM, JOHN		224,200	4,101.00	0.00	1,000.00
000005	000055	000000	CURRY, MICHAEL D.		216,800	3,965.00	0.00	0.00
000003	000003	000003	CURTIS, CORYDON		129,600	2,370.00	0.00	0.00
000003	000004	000001	CURTIS, CORYDON		369,500	6,758.00	0.00	0.00
000002	000002	000026	CURTIS, GARY D.		373,800	6,837.00	0.00	0.00
000003	000007	000007	CUSHMAN, JAMES		341,300	6,242.00	0.00	500.00
000010	000053	000000	CUTTER FAMILY PROPERTIES LP		107,500	1,966.00	0.00	0.00
000010	000052	000001	CUTTER FAMILY PROPERTIES, LP		354,400	6,482.00	0.00	0.00
000010	000052	000000	CUTTER FAMILY PROPERTIES,LP		359,400	6,573.00	0.00	0.00
000010	000125	000000	CUTTER FAMILY TRUST		1,502,900	27,488.00	0.00	0.00
000010	000127	000000	CUTTER FAMILY TRUST		1,297,100	23,724.00	0.00	0.00
000009	000013	000001	DAGENAIS, CRAIG		225,700	4,128.00	0.00	0.00
000005	000015	000000	DAGENAIS, GEORGE G.		221,900	4,059.00	0.00	500.00
000002	000027	000000	DAGENAIS, LISA		22,600	413.00	0.00	0.00
000002	000028	000000	DAGENAIS, LISA K.		263,700	4,823.00	0.00	0.00
000001	000057	000003	DAIGLE, DANIEL		324,400	5,933.00	0.00	0.00
000001	000054	000001	DAIGLE, LEONARD		412,400	7,543.00	0.00	0.00
000014	000044	000001	DAIGNEAULT, MICHAEL		319,200	5,838.00	0.00	500.00
000011	000027	000001	DALTON, PAMELA G.		208,600	3,815.00	0.00	0.00
000003	000007	000010	DALZELL KIM A.		482,100	8,818.00	0.00	0.00
000009	000010	000031	D'ANGELO, JULIANNE M.		300,600	5,498.00	0.00	0.00
000005	000034	000000	DANIEL P. MAAHS,TRUSTEE		230,200	4,210.00	0.00	0.00
000001	000053	000004	DAVIS, MICHAEL S		16,800	307.00	0.00	0.00
000011	000006	000000	DAY, RICHARD		281,300	5,145.00	0.00	500.00
000002	000031	000000	DEARBORN, DOREEN M		185,600	3,395.00	0.00	0.00
000003	000007	000009	DECKER, JUSTIN L.		329,300	6,023.00	0.00	0.00
000010	000047	000000	DEFORGE, MONIQUE		187,900	3,437.00	0.00	0.00
000003	000006	000004	DELISLE, JENNIFER		319,300	5,840.00	0.00	0.00
000003	000002	000001	DEMERS, PATRICIA		1,371	25.00	0.00	0.00
000003	000001	000001	DEMERS, PATRICIA & ROBERT		13,945	255.00	0.00	0.00
000002	000021	000000	DEUTSCHE BANK NATIONAL TRUST		255,500	4,673.00	0.00	0.00
000005	000057	000000	DEUTSCHE BANK NATIONAL TRUST		225,400	4,123.00	0.00	0.00
000002	000002	000031	DIAMOND, ARTEMIS		336,000	6,145.00	0.00	500.00
000013	000020	000000	DIONNE, ALBERT		240,200	4,393.00	0.00	1,900.00
000013	000025	000000	DIONNE, ALBERT J.		86,700	1,586.00	0.00	0.00
000011	000012	000000	DIONNE, CHARLES		213,900	3,912.00	0.00	500.00
000011	000013	000000	DIONNE, CHARLES A.		236,100	4,318.00	0.00	0.00
000010	000108	000000	DIONNE, DAVID J.		195,200	3,570.00	0.00	0.00
000001	000044	000000	DIXON, SALLY JO		330,600	6,047.00	0.00	0.00
000010	000016	00000A	DODIER, KEVIN P		268,100	4,904.00	0.00	0.00
000003	000007	000001	DODIER, RICHARD J., TRUSTEE		472,700	8,646.00	0.00	500.00
000010	000067	000000	DOLAN, BRENDAN		254,200	4,649.00	0.00	0.00
000008	000020	000000	DONOVAN, CHARLES J.		307,600	5,626.00	0.00	0.00
000009	000013	000035	DOUCETTE, ANITA		270,200	4,942.00	0.00	0.00
000003	000009	000000	DOVER SCHOOL DEPT		66,500	1,216.00	0.00	0.00
000002	000002	000028	DOWLING JR., JOHN J.		388,800	7,111.00	0.00	0.00
000009	000013	000039	DOYON, NORMAN		276,900	5,065.00	0.00	0.00
000003	000026	000000	DRAKE, CHARLES		211,600	3,870.00	0.00	500.00
000011	000017	000000	DRISKO, JASON		267,700	4,896.00	0.00	0.00
000001	000030	000004	DROUIN,JOHN P.		221,000	4,042.00	0.00	0.00
000011	000004	000000	DUBOIS, EDWARD P.		209,100	3,824.00	0.00	500.00
000002	000002	000013	DUBOIS, ROBERT A.		359,900	6,583.00	0.00	0.00
000010	000076	000000	DUCHESNEAU, ERIC		221,700	4,055.00	0.00	0.00
000010	000062	000000	DUCHESNEAU, MARC		208,200	3,808.00	0.00	0.00
000010	000028	000000	DUDLEY, KARI L.		115,400	2,111.00	0.00	0.00
000010	000112	0417-3	DUFOUR, SUSAN J		161,600	2,956.00	0.00	0.00
000010	000027	000000	DUHAIME, EVANGELINE		226,200	4,137.00	0.00	0.00
000014	000040	000000	DUMAIS, RONALD		229,200	4,192.00	0.00	500.00

Map	Lot	Sub	Owner						
000001	000046	0001-3	DUSTON, ROBERT L.			132,000	2,414.00	0.00	0.00
000009	000023	000000	DUTRA, BRANDON S.			237,100	4,337.00	0.00	0.00
000010	00122A	0416-3	ECKENBERGER, JASON M.			165,100	3,020.00	0.00	0.00
000014	000042	000000	ECONOMOS, ANTHONY	ELD	100,000	142,500	2,606.00	0.00	500.00
000009	000010	000005	EDDY, KARA L.			289,100	5,288.00	0.00	0.00
000015	000019	000000	ELDRIDGE, JOYCE			259,200	4,741.00	0.00	0.00
000020	000018	000000	ELLIS, THOMAS			156,700	2,866.00	0.00	0.00
000002	000026	000000	ELMER, JACQUELINE			159,300	2,914.00	0.00	0.00
000003	000008	000000	EMERSON, BARBARA - TRUSTEE			375,900	6,875.00	0.00	0.00
000009	000010	000010	EMERY, BENJAMIN			253,900	4,644.00	0.00	500.00
000020	000021	000001	ENEL NORTH AMERICA, INC.			23,900	437.00	0.00	0.00
000020	000022	000000	ENEL NORTH AMERICA, INC.			108,600	1,986.00	0.00	0.00
000019	000003	000000	ENGLAND, ALBERT M & PHYLLIS			274,500	5,021.00	0.00	500.00
000002	000002	000023	ENGLISH, DEBRA W.			359,500	6,575.00	0.00	500.00
000001	000075	000000	EREDICS, RITA			9,100	166.00	0.00	0.00
000003	000018	000000	ESTES, JOANNE	ELD	50,000	227,000	4,152.00	0.00	0.00
000014	000041	000000	ESTES, TOM E.			210,600	3,852.00	0.00	0.00
000002	000002	000014	EVERTS, WENDY A.			287,600	5,260.00	0.00	0.00
000010	000126	000000	F & A, LLC			1,231,700	22,528.00	0.00	0.00
000011	000025	000000	FAGER, VASILIKI			229,100	4,190.00	0.00	500.00
000002	000014	000UTL	FAIRPOINT COMMUNICATIONS, INC			49,600	907.00	0.00	0.00
000005	000051	000000	FALZONE, JOSEPH, TRUSTEE			287,500	5,258.00	0.00	0.00
000004	000018	000001	FARMER, JOHN			245,200	4,485.00	0.00	0.00
000020	000014	000000	FARMER, PETER			252,900	4,626.00	0.00	0.00
000010	000074	000000	FARRELL, STEPHEN E			230,800	4,221.00	0.00	500.00
000020	000003	000002	FEDERAL HOME LOAN MORTGAGE			246,700	4,512.00	0.00	0.00
000011	000008	000000	FEDERAL NATL MORTGAGE ASSO.			376,400	6,884.00	0.00	0.00
000003	000011	000001	FENTON, SR, JOSEPH P. ET. AL.			260,300	4,761.00	0.00	0.00
000012	000011	000000	FERNALD, KARL E.			227,100	4,154.00	0.00	0.00
000009	000013	000005	FERRER, RICHARD			234,400	4,287.00	0.00	0.00
000014	000013	000029	FEYLER, ALAN D.			5,400	99.00	0.00	0.00
000014	000013	000030	FEYLER, ALAN D.			5,500	101.00	0.00	0.00
000005	000021	000000	FIELDSEND, GARY			185,200	3,387.00	0.00	0.00
000004	000037	000013	FINK, CHARLES			569,400	10,414.00	0.00	500.00
000010	000020	000000	FISCHER, WALTER			2,000	37.00	0.00	0.00
000001	000030	000001	FISHER, DANIEL			221,900	4,059.00	0.00	0.00
000010	000085	000000	FISHER, RANDALL L.			306,300	5,602.00	0.00	0.00
000015	000028	000003	FJELD, GARY DEAN			272,400	4,982.00	0.00	0.00
000015	000036	000000	FLANAGAN, JAMES			251,100	4,593.00	0.00	0.00
000001	000003	000001	FLATLEY, JOHN			2,100	38.00	0.00	0.00
000001	000003	000002	FLATLEY, JOHN			42,500	777.00	0.00	0.00
000010	000024	000000	FLEMING, JOHN E.			179,200	3,278.00	0.00	0.00
000010	000112	0417-2	FLYNN, JOSEPH P.			126,100	2,306.00	0.00	0.00
000009	000004	000000	FLYNN, PATRICIA A			296,300	5,419.00	0.00	0.00
000020	000025	000000	FLYNN, PAUL			288,700	5,280.00	0.00	0.00
000009	000026	000000	FOGARTY, RICHARD			238,100	4,355.00	0.00	500.00
000014	000044	000005	FOGARTY, THERESA	ELD	75,000	187,400	3,428.00	0.00	0.00
000002	000002	000032	FORET, ANA			303,800	5,557.00	0.00	0.00
000010	000043	000000	FORTIER, JOHN			181,600	3,321.00	0.00	500.00
000010	000057	000000	FOSS, CASSIE C.			223,400	4,086.00	0.00	0.00
000008	000010	000005	FOSS, HAROLD			236,900	4,333.00	0.00	500.00
000002	000002	000009	FOSTER, MARK			365,000	6,676.00	0.00	0.00
000002	000002	000036	FOSTER, ROBERT F.			311,100	5,690.00	0.00	0.00
000020	000020	000000	FOURNIER, J. MARK			322,700	5,902.00	0.00	0.00
000013	000010	000000	FOURNIER, NANCY			216,900	3,967.00	0.00	0.00
000010	000075	000000	FOXLOW, WILLIAM J.			218,700	4,000.00	0.00	0.00
000003	000049	000000	FRANCOEUR, DONALD E.			260,000	4,755.00	0.00	0.00
000009	000010	000026	FRANCOISE, JOHN			294,200	5,381.00	0.00	0.00
000019	000014	000000	FREELAND, DONNA			238,600	4,364.00	0.00	0.00
000003	000002	000000	FRESH CREEK CONSERVATION,LLC			16,119	295.00	0.00	0.00
000009	000018	000000	GAGNE, RAYMOND J.			307,000	5,615.00	0.00	1,900.00
000001	000029	000000	GAGNON FAMILY IRREVOCABLE TRU						

Map	Lot	Sub	Owner	Exemptions		Tax Value	Total Tax	Districts	Credits
000001	000028	000001	GAGNON, DENNIS J.			256,800	4,697.00	0.00	0.00
000001	000028	000000	GAGNON, LAURENT			371,200	6,789.00	0.00	6,789.00
000001	000027	000000	GAGNON, LAURENT & MAUREEN			5,262	96.00	0.00	0.00
000001	000027	000001	GAGNON, NORMAN			515,900	9,436.00	0.00	0.00
000009	000013	000042	GAISER, VICTORIA			224,000	4,097.00	0.00	0.00
000009	000013	000002	GALANES, PAUL			305,700	5,591.00	0.00	0.00
000004	000022	0002-1	GALEOTA, JAMES			386,100	7,062.00	0.00	0.00
000009	000020	000000	GALLANT, JILL A.TUTTLE-TRUSTEE			308,600	5,644.00	0.00	0.00
000009	000022	000000	GALLANT, JILL A.TUTTLE-TRUSTEE			107,200	1,961.00	0.00	0.00
000014	000036	000000	GALLUP, DAVID T.			224,000	4,097.00	0.00	0.00
000020	000010	000000	GARDNER, MICHAEL NEEDS TRUST			314,700	5,756.00	0.00	0.00
000004	000037	000036	GARDNER, SARAH O - TRUSTEE			1,230,179	22,500.00	0.00	0.00
000019	000025	000000	GARNEAU, MAURICE E.			117,800	2,155.00	0.00	0.00
000011	000003	000000	GARREPY, MICHAEL S.			209,100	3,824.00	0.00	0.00
000001	000074	000001	GARRETT, LEE			344,200	6,295.00	0.00	0.00
000001	000074	000002	GARRETT, LEE			55,000	1,006.00	0.00	0.00
000003	000034	000000	GARRISON PLAYERS		EXEMPT	390,000	0.00	0.00	0.00
000015	000005	000000	GARVIN, JON R.			282,400	5,165.00	0.00	0.00
000004	000044	000000	GARVIN, ROSE			236,700	4,329.00	0.00	0.00
000004	000045	000000	GARVIN, ROSE			94,600	1,730.00	0.00	0.00
000014	000013	000011	GATCOMB, KELLY R			242,100	4,428.00	0.00	0.00
000001	000014	000002	GATEWAY UROLOGY P.A.			6,700	123.00	0.00	0.00
000011	000002	000001	GATZOULIS, V.& N.			442,900	8,101.00	0.00	0.00
000011	000026	000000	GATZOULIS, V.& N.			659,100	12,055.00	0.00	0.00
000010	000087	000000	GAUTHIER, GEORGE			368,100	6,733.00	0.00	0.00
000002	000002	000042	GEIL, MARK - TRUSTEE			422,700	7,731.00	0.00	0.00
000001	000074	000003	GEORGE, CHARLES			530,200	9,697.00	0.00	0.00
000019	000021	000000	GERARD, IRENE M.			222,100	4,062.00	0.00	0.00
000009	000010	000030	GERRISH, DWIGHT			283,000	5,176.00	0.00	0.00
000005	000013	000000	GIBBAS, DORIS B.			237,700	4,348.00	0.00	1,900.00
000005	000053	000000	GIBBAS, J. MICHAEL ET AL			213,800	3,910.00	0.00	0.00
000009	000007	000000	GIBBONS, COREY			244,700	4,476.00	0.00	0.00
000015	000027	000000	GIBBONS, MICHAEL P.			247,300	4,523.00	0.00	0.00
000003	000021	000002	GILBERT FAMILY TRUST	ELD	100,000	194,400	3,556.00	0.00	0.00
000009	000003	000000	GILBERT, F.S.			269,300	4,925.00	0.00	0.00
000015	000012	000000	GILLIS, MICHAEL P.			205,200	3,753.00	0.00	0.00
000020	000017	000000	GINCHEREAU, SHANLEE L.			207,700	3,799.00	0.00	0.00
000009	000010	000009	GIROUX, NORMAND P.			279,300	5,108.00	0.00	0.00
000002	000002	000015	GITSCHIER, HERMAN			310,600	5,681.00	0.00	500.00
000019	000019	000000	GLEBUS, BARBARA C - TRUSTEE			212,100	3,879.00	0.00	0.00
000003	000006	000003	GLIDDEN,SHAWN			426,100	7,793.00	0.00	0.00
000013	000005	000000	GLOVINSKI, WILLIAM			265,700	4,860.00	0.00	0.00
000010	000114	000000	GOLDSTEIN, ANDREW			284,300	5,200.00	0.00	0.00
000005	000028	000000	GONYA, JOSEPH			226,200	4,137.00	0.00	500.00
000010	000111	0425-3	GOODALL, SAMANTHA M.			181,000	3,310.00	0.00	0.00
000003	000011	000003	GOODMAN, PATRICIA			300,800	5,502.00	0.00	0.00
000004	000014	000001	GOODRICH, CHESTER	ELD	100,000	200,700	3,671.00	0.00	0.00
000004	000037	000027	GOODWIN, CHRISTINE			505,900	9,253.00	0.00	0.00
000005	000012	000000	GOSSELIN, MICHAEL			213,700	3,909.00	0.00	0.00
000014	000055	000002	GOSSELIN, RICHARD			245,000	4,481.00	0.00	0.00
000002	000002	000022	GOULD, SHIRLEY			489,900	8,960.00	0.00	0.00
000021	000006	000000	GOULET, NOEL			234,000	4,280.00	0.00	500.00
000002	000007	000001	GOURDOUROS FAMILY IRREV TRUST			259,000	4,737.00	0.00	500.00
000014	000029	000000	GRAHAM, ERICK M.			215,300	3,938.00	0.00	0.00
000004	000041	000003	GRAY WHITNEY FAMILY TRUST			318,500	5,825.00	0.00	0.00
000005	000032	000000	GRAY, RICHARD			213,500	3,905.00	0.00	0.00
000008	000005	000000	GREEN VIEW TECHNOLOGIES, LLC			100,700	1,842.00	0.00	0.00
000021	000002	000000	GREGORAKOS, DAVID S.			139,300	2,548.00	0.00	0.00
000005	000049	000000	GRENIER, ROBERT - TRUSTEE	ELD	100,000	132,100	2,416.00	0.00	500.00
000013	000034	000000	HACHEY, WALTER			230,200	4,210.00	0.00	0.00
000010	000071	000000	HAINES, KEVIN - TRUSTEE			245,300	4,487.00	0.00	0.00
000010	000099	000000	HAINES, KEVIN M.			142,100	2,599.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000012	000009	000000	HALE, RICHARD		237,200	4,338.00	0.00	500.00
000010	000112	0417-1	HALL, JR. RUSSELL		125,600	2,297.00	0.00	0.00
000015	000009	000000	HALTEMAN, RICK L		242,300	4,432.00	0.00	0.00
000004	000038	000000	HAMMOND, HOWARD F.		273,700	5,006.00	0.00	0.00
000012	000001	000000	HAMMOND, WILLIAM		347,900	6,363.00	0.00	0.00
000021	000007	000000	HANNAFORD BROS. REAL ESTATE		23,900	437.00	0.00	0.00
000021	000031	000000	HANNAFORD BROS. REAL ESTATE		6,000	110.00	0.00	0.00
000021	000032	000000	HANNAFORD BROS. REAL ESTATE		5,800	106.00	0.00	0.00
000001	000005	000000	HANNAFORD, BROS.		1,435,800	26,261.00	0.00	0.00
000014	000051	000000	HANSON, DOROTHY	ELD 100,000	93,500	1,710.00	0.00	0.00
000002	000029	000000	HAPGOOD, EARL	ELD 75,000	136,900	2,504.00	0.00	500.00
000001	000041	000000	HARGREAVES, RONALD		286,700	5,244.00	0.00	500.00
000021	000001	000000	HARMON, SCOTT T.		118,400	2,166.00	0.00	0.00
000008	000011	000000	HARVEY, JOHN A.		315,700	5,774.00	0.00	0.00
000004	000037	000028	HASSETT, WILLIAM		561,000	10,261.00	0.00	0.00
000014	000027	000000	HAYDEN, PATRICK J.		298,000	5,450.00	0.00	0.00
000010	000037	000000	HEBERT, ANN MARIE		294,500	5,386.00	0.00	0.00
000011	000001	000002	HENDERSON, BARBARA D.		246,500	4,508.00	0.00	0.00
000004	000046	000000	HENDRICK, WILLIAM		264,200	4,832.00	0.00	0.00
000021	000003	000000	HERLIHY, DAVID		123,100	2,251.00	0.00	0.00
000004	000037	000002	HERRING, JEFFRY V.		432,700	7,914.00	0.00	0.00
000009	000010	000034	HESS, ROBERT M.		251,400	4,598.00	0.00	0.00
000014	000016	000000	HICKEY, BRIAN T.		293,100	5,361.00	0.00	0.00
000004	000037	000025	HILL, CYNTHIA A.		598,300	10,943.00	0.00	0.00
000004	000041	000000	HILL, CYNTHIA A.		305,600	5,589.00	0.00	0.00
000021	000005	000000	HILL, CYNTHIA A.- TRUSTEE		222,900	4,077.00	0.00	0.00
000010	000065	000000	HILL, DAVID		242,700	4,439.00	0.00	0.00
000010	000022	000000	HILL, KEVIN G.		310,200	5,674.00	0.00	0.00
000014	000013	000024	HINDS, JOHN E.		8,400	154.00	0.00	0.00
000014	000013	000026	HINDS, JOHN E.		230,100	4,209.00	0.00	0.00
000014	000013	000023	HINSMAN, TERESA M.		257,100	4,702.00	0.00	0.00
000002	000002	000040	HOGAN, DAVID E.		450,000	8,231.00	0.00	0.00
000004	000037	000004	HOLMAN, STEPHEN J.		878,200	16,062.00	0.00	0.00
000019	000016	000000	HORNE, CAMELLIA I.	ELD 75,000	153,200	2,802.00	0.00	0.00
000014	000055	000012	HORNING CURTIS		362,200	6,625.00	0.00	0.00
000004	000037	000029	HOWARD, ROBERT F - TRUSTEE		441,800	8,081.00	0.00	0.00
000010	000051	000000	HOWARD, RYAN P.		252,600	4,620.00	0.00	0.00
000010	000036	000000	HOWARTH, THOMAS		263,900	4,827.00	0.00	0.00
000003	000021	000001	HUARD, SUZANNE		337,723	6,177.00	0.00	0.00
000003	000021	000003	HUARD, SUZANNE M.		1,968	36.00	0.00	0.00
000010	000111	0425-1	HUDSON, EDWARD F.		148,300	2,712.00	0.00	0.00
000013	000027	000000	HUFF, SUSAN L - TRUSTEE		184,600	3,376.00	0.00	0.00
000009	000010	000004	HUGHES, WALTER J.		251,000	4,591.00	0.00	500.00
000010	000023	000000	HUGHES,TRACY E.		201,100	3,678.00	0.00	0.00
000009	000010	000022	HURLEY, JAMES J.	ELD 100,000	145,800	2,667.00	0.00	500.00
000001	000068	000001	HURLEY, JULIE J.		536,900	9,820.00	0.00	0.00
000014	000055	000000	IORIO, ANTHONY		254,700	4,658.00	0.00	0.00
000012	000008	000000	IRVING, CAROL		291,300	5,328.00	0.00	0.00
000001	000042	000001	ISABELLE, MARTIN F.		415,000	7,590.00	0.00	0.00
000009	000010	000019	JACQUES, JEFFERY S.		339,000	6,200.00	0.00	0.00
000002	0014-1	000001	JALBERT LEASING, INC.		448,300	8,199.00	0.00	0.00
000001	000042	000002	JALBERT, ANDREW P.		113,300	2,072.00	0.00	0.00
000004	000025	000000	JALBERT, JAMES M.		678,685	12,413.00	0.00	0.00
000001	000042	000000	JALBERT, JOSEPH T.		351,200	6,423.00	0.00	0.00
000001	000024	000000	JANCO REALTY, INC.		2,849,400	52,116.00	0.00	0.00
000001	000025	000000	JANCO REALTY, INC.		1,596	29.00	0.00	0.00
000001	000065	000000	JANETOS, ANDREW		331,900	6,070.00	0.00	0.00
000001	000073	000000	JANETOS, ANDREW		353,500	6,466.00	0.00	0.00
000001	000015	000000	JANETOS, ANDREW E.		305,300	5,584.00	0.00	0.00
000001	00015A	000000	JANETOS, ELEANOR C		544,800	9,964.00	0.00	0.00
000001	000069	000000	JANETOS, ELEANORE L		681,734	12,469.00	0.00	500.00

Map	Lot	Sub	Owner	Exemptions		Tax Value	Total Tax	Districts	Credits
000001	000066	000000	JANETOS, GEORGE			215,500	3,941.00	0.00	0.00
000001	000067	000000	JANETOS, GEORGE			452,300	8,273.00	0.00	0.00
000003	000010	000000	JANETOS, JOHN			20,400	373.00	0.00	0.00
000008	000010	000006	JANETOS, LEWIS, PAUL & ANDREW			123,200	2,253.00	0.00	0.00
000001	000023	000000	JANETOS, LUKE P.			442,092	8,086.00	0.00	0.00
000001	000071	000001	JANETOS, MARK P.			708,800	12,964.00	0.00	0.00
000001	000072	000000	JANETOS, MARK P.			183,900	3,364.00	0.00	0.00
000001	000047	000000	JANETOS, ROLLINS L			400,087	7,318.00	0.00	0.00
000001	000048	000000	JANETOS, ROLLINS L			763	14.00	0.00	0.00
000001	000025	000001	JANETOS, SR., PAUL & ROBERTA			369,400	6,756.00	0.00	0.00
000001	000068	000000	JANETOS, WILLIAM			333,788	6,105.00	0.00	0.00
000003	000048	000000	JANKOWSKI, LEONARD			413,600	7,565.00	0.00	0.00
000002	000002	0043-1	JANSEN, GEORGE P.			447,300	8,181.00	0.00	0.00
000015	000035	000000	JANSEN, JR., EDMUND F			288,200	5,271.00	0.00	0.00
000019	000009	000000	JANSEN, JR., EDMUND F			315,900	5,778.00	0.00	500.00
000002	000002	000043	JANSEN, JR., EDMUND F.			111,941	2,047.00	0.00	0.00
000003	000045	000000	JEAN, GERALD			292,800	5,355.00	0.00	0.00
000003	000007	000004	JENNISON, PHILIP			403,600	7,382.00	0.00	0.00
000003	000011	000002	JOHNSON, ALTON			276,900	5,065.00	0.00	500.00
000008	000019	000000	JOHNSON, BRIAN A.			320,500	5,862.00	0.00	0.00
000010	000082	000000	JOHNSON, JOHN J.	ELD	50,000	309,500	5,661.00	0.00	0.00
000013	000006	000000	JOKILEHTO, EDWARD G.			250,100	4,574.00	0.00	0.00
000013	000033	000000	JONCAS, PAUL			231,700	4,238.00	0.00	500.00
000015	000007	000000	JONES, MABEL H.			279,400	5,110.00	0.00	0.00
000001	000037	000000	JONES, RAYMOND			328,500	6,008.00	0.00	500.00
000001	000025	000002	JOSEPH FALZONE, TRUSTEE			73,500	1,344.00	0.00	0.00
000019	000005	000001	KALLAY, JOHN			299,500	5,478.00	0.00	500.00
000001	000053	000002	KARKOS, ROBERT			374,900	6,857.00	0.00	0.00
000001	000057	000005	KARKOS, ROBERT			98,500	1,802.00	0.00	0.00
000019	000029	000001	KASARA M. B. GAGE LIVING			110,000	2,012.00	0.00	0.00
000014	000023	000000	KAUR, SURINDER			183,300	3,353.00	0.00	0.00
000013	000032	000000	KEEFE, JOSEPH			247,100	4,519.00	0.00	0.00
000013	000032	000001	KEEFE, JOSEPH			26,700	488.00	0.00	0.00
000009	000010	000036	KEIRSTEAD, DONALD R.			252,100	4,611.00	0.00	0.00
000014	000055	000006	KELLY, HEATHER A.			231,700	4,238.00	0.00	0.00
000013	000009	000000	KELLY, JOHN			241,000	4,408.00	0.00	500.00
000010	000122	0412-1	KELLY, JOHN G.			143,700	2,628.00	0.00	0.00
000001	000058	000001	KELSALL, DONALD S.			248,000	4,536.00	0.00	0.00
000011	000014	000000	KEOUGH, CARL H.			185,100	3,385.00	0.00	0.00
000009	000010	000042	KILLAM, JONATHAN B.			254,200	4,649.00	0.00	500.00
000005	000023	000000	KILSON, EARL			2,000	37.00	0.00	0.00
000013	000002	000001	KILTY, RAYMOND & ALICE			257,200	4,704.00	0.00	500.00
000002	000032	000000	KIMBALL, LARRY	ELD	75,000	193,100	3,532.00	0.00	0.00
000004	000018	000000	KIPPLEY, ANN L.			342,300	6,261.00	0.00	0.00
000001	000030	000006	KLONOSKI, EVA			218,000	3,987.00	0.00	0.00
000014	000006	000000	KNOWLES, HAROLD			135,300	2,475.00	0.00	0.00
000014	000008	000000	KNOWLES, HAROLD			235,400	4,305.00	0.00	0.00
000019	000005	000000	KNOWLES, HAROLD, JR.			36,400	666.00	0.00	0.00
000014	000007	000000	KNOWLES, JR., HAROLD			215,500	3,941.00	0.00	0.00
000001	000030	000008	KOESTER, EDWARD J.			230,700	4,220.00	0.00	0.00
000011	000001	000000	KOKOLIS, STEPHEN			280,000	5,121.00	0.00	0.00
000010	000090	000000	KOPRESKI, RYAN			280,100	5,123.00	0.00	0.00
000004	000004	000000	KOVALCIN REVOCABLE LIVING TRUS			565,200	10,338.00	0.00	0.00
000010	000033	000000	KOZLER, BRIAN C.			154,200	2,820.00	0.00	0.00
000002	000023	000000	KRAFT, CHRISTOPHER J			247,200	4,521.00	0.00	0.00
000003	000029	000000	LABBE, EDWARD			279,100	5,105.00	0.00	500.00
000003	000030	000000	LABBE, FRANK			258,007	4,719.00	0.00	0.00
000009	000010	000025	LABRECK, JOHN			248,100	4,538.00	0.00	0.00
000004	000048	000000	LABRIE, NORMAN			254,600	4,657.00	0.00	0.00
000001	000030	000005	LABRIE, PATRICIA T.			229,300	4,194.00	0.00	0.00
000022	000002	000000	LACHANCE, AARON			432,600	7,912.00	0.00	0.00
000014	000055	000009	LAFORCE, MARC			288,300	5,273.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000003	000011	000000	LALIBERTE FAMILY TRUST		452,520	8,277.00	0.00	500.00
000009	000013	000040	LAMBERT, PETER		222,400	4,068.00	0.00	0.00
000013	000019	000001	LAMOUREUX, DARYLE R.		231,100	4,227.00	0.00	0.00
000001	000022	000000	LAMPESIS, PETER T - TRUSTEE		108,281	1,980.00	0.00	0.00
000001	000022	000001	LAMPESIS, PETER T - TRUSTEE		373,800	6,837.00	0.00	500.00
000013	000035	000000	LAPANNE, HERBERT PJ		222,400	4,068.00	0.00	0.00
000001	000053	000003	LAPETE, DEREK L.		21,000	384.00	0.00	0.00
000010	000032	000000	LAPOINT, MICHAEL		223,400	4,086.00	0.00	0.00
000014	000013	000017	LARKIN, LAWRENCE		291,100	5,324.00	0.00	500.00
000001	000016	000001	LAROCHE, DAVID		471,200	8,618.00	0.00	0.00
000010	000070	000000	LAROCHE, KARYL A.		228,500	4,179.00	0.00	0.00
000014	000002	000000	LAROCHELLE, FABIOLA M -TRUSTEE	ELD 100,000	176,200	3,223.00	0.00	0.00
000009	000010	000032	LATTURE, ROBERT K.		330,200	6,039.00	0.00	500.00
000014	000013	000014	LAURION, TIMOTHY		267,300	4,889.00	0.00	0.00
000003	000016	000000	LAUZE, JOSEPH	ELD 100,000	159,700	2,921.00	0.00	500.00
000002	000002	000038	LAVIN, JOHN E.		748,500	13,690.00	0.00	0.00
000001	000016	000000	LAVOIE, JASON A.		303,500	5,551.00	0.00	0.00
000002	000019	000004	LAWRENCE, PEGGY		259,200	4,741.00	0.00	0.00
000003	000006	000002	LAWRENCE, STEVEN C.		412,800	7,550.00	0.00	0.00
000001	000065	000001	LAWRY, NELSON H.		243,200	4,448.00	0.00	0.00
000010	000107	000000	LEACH, EMILY		237,200	4,338.00	0.00	0.00
000002	000002	000017	LEACH, NATHANIEL B.		445,200	8,143.00	0.00	0.00
000015	000034	000000	LEACH,NATHANIEL		222,900	4,077.00	0.00	0.00
000009	000010	000012	LEAHY, ANN M.		253,500	4,637.00	0.00	0.00
000002	000002	000003	LEBEL,THOMAS		355,000	6,493.00	0.00	0.00
000009	000010	000050	LEDLOW, AMY L	ELD 50,000	242,700	4,439.00	0.00	0.00
000013	000003	000000	LEE, MICHELLE -TRUSTEE	ELD 75,000	168,000	3,073.00	0.00	500.00
000010	000019	000000	LEGERE DENNIS K.		196,900	3,601.00	0.00	0.00
000014	000028	000000	LEMAY III, RICHARD		228,000	4,170.00	0.00	0.00
000014	000018	000000	LEMAY, RAYMOND P		229,300	4,194.00	0.00	0.00
000019	000004	000000	LENNON, ROBERT	ELD 50,000	214,800	3,929.00	0.00	0.00
000009	000005	000000	LENTZ,KEVIN		328,900	6,016.00	0.00	0.00
000003	000006	000000	LEPAGE, MARCEL		251,300	4,596.00	0.00	0.00
000002	000002	000002	LESLIE, BRIAN		326,800	5,977.00	0.00	0.00
000015	000004	000000	LESLIE, LINWOOD	ELD 100,000	124,000	2,268.00	0.00	500.00
000002	000002	000006	LESMERISES, WILLIAM E.		326,900	5,979.00	0.00	0.00
000013	000019	000000	LESNIAK, JOHN J.		242,200	4,430.00	0.00	500.00
000015	000015	000000	LESNIAK, MELISSA A.		206,400	3,775.00	0.00	0.00
000010	000112	0415-3	LETENDRE, JR. RONALS\D A		153,900	2,815.00	0.00	0.00
000014	000054	000000	LETENDRE, ROLAND		268,100	4,904.00	0.00	500.00
000009	000010	000035	LEVESQUE, MARK		273,300	4,999.00	0.00	0.00
000004	000037	000020	LEVY, SHELLEY C. - TRUSTEE		569,700	10,420.00	0.00	0.00
000005	000002	000000	LIAUW, TJAY SIONG		224,600	4,108.00	0.00	0.00
000009	000013	000009	LIGHTNER, ALVIN L.		282,100	5,160.00	0.00	0.00
000010	000092	000000	LOCKE, IRA		218,100	3,989.00	0.00	0.00
000009	000010	000055	LOGAN, MRS.		357,900	6,546.00	0.00	0.00
000005	000048	000000	LONG, SUSAN A.		276,800	5,063.00	0.00	0.00
000004	000037	000024	LORENZO, OTTAVIO-TRUSTEE		489,700	8,957.00	0.00	0.00
000005	000024	000000	LOTTER, KEITH		208,600	3,815.00	0.00	0.00
000010	000122	0410-2	LOVEJOY, DARCEY L.		124,900	2,284.00	0.00	0.00
000010	000096	000000	LOVELL, TARYN		247,700	4,530.00	0.00	0.00
000004	000002	000000	LYNCH, ROBERT S.REVOCABLE		509,582	9,320.00	0.00	0.00
000009	000010	000049	MACAIONE, EDWARD		308,500	5,642.00	0.00	0.00
000015	000024	000000	MACINTYRE, CHARLES EDWARD		251,800	4,605.00	0.00	500.00
000010	000009	000000	MACNEIL, DONALD R.		245,700	4,494.00	0.00	0.00
000014	000013	000015	MAGRI, SCOTT		270,900	4,955.00	0.00	0.00
000009	000010	000051	MAHONEY, KATHLEEN L.		266,300	4,871.00	0.00	0.00
000009	000013	000007	MAHONEY, NANCY		254,400	4,653.00	0.00	0.00
000011	000005	000000	MAIRS, ROBERT S.		333,200	6,094.00	0.00	0.00
000004	000040	000000	MALERBA, FRANK - TRUSTEE		270,500	4,947.00	0.00	500.00
000002	000002	000001	MALERBA, JOSEPH T.		306,900	5,613.00	0.00	0.00

000009	000010	000006	MAMESAH, YANY			253,700	4,640.00	0.00	0.00
000020	000007	000000	MANDYCH, PETER			350,000	6,402.00	0.00	0.00
000003	000032	000000	MANTOS, PETER			272,500	4,984.00	0.00	500.00
000002	000030	000000	MARCOTTE DENNIS J			166,200	3,040.00	0.00	0.00
000001	000057	000004	MARCOTTE, LAWRENCE E.			362,800	6,636.00	0.00	0.00
000002	000002	000012	MARQUIS, DANIEL M			276,900	5,065.00	0.00	0.00
000020	000002	000000	MARR, JASON L.			334,800	6,123.00	0.00	0.00
000008	000010	000002	MARSAN, GERALD E			130,600	2,389.00	0.00	0.00
000004	000016	000000	MARSHALL, PHILIP	ELD	100.000	149,600	2,736.00	0.00	500.00
000003	000007	000003	MARSTON, GEORGE			18,400	337.00	0.00	0.00
000014	000009	000000	MARSTON, THOMAS			250,000	4,573.00	0.00	0.00
000010	000080	000000	MASI, CHARLES S.			322,600	5,900.00	0.00	0.00
000002	000002	000019	MATHIEU, JAMES E.			371,800	6,800.00	0.00	500.00
000010	000061	000000	MCALLISTER, GEORGE			205,800	3,764.00	0.00	0.00
000009	000010	000054	MCBRIDE, THOMAS J.			261,900	4,790.00	0.00	0.00
000002	000003	000002	MCCLEARY, JAMES H.			426,600	7,803.00	0.00	500.00
000003	000043	000000	MCCLENDON, ANTHONY			326,800	5,977.00	0.00	500.00
000003	000041	000000	MCCLENDON, IDA	ELD	50.000	293,463	5,367.00	0.00	500.00
000003	000001	000000	MCCUE, DANIEL, CO-TRUSTEE			15,925	291.00	0.00	0.00
000003	000002	000002	MCCUE, DANIEL, CO-TRUSTEE			123,900	2,266.00	0.00	0.00
000003	000003	000002	MCELHENY, VICTOR			277,300	5,072.00	0.00	0.00
000001	000074	000000	MCGIVERN, LINDA D.			773,896	14,155.00	0.00	0.00
000008	000008	000000	MCKENNEY, SEAN M.			210,600	3,852.00	0.00	0.00
000011	000020	000000	MCKITTRICK, KEVIN T.			220,200	4,027.00	0.00	0.00
000014	000043	000000	MCLEER, CHRIS			255,600	4,675.00	0.00	0.00
000020	000027	000000	MCLIN, PATRICK J.			234,300	4,285.00	0.00	0.00
000010	000003	000000	MCNAMARA, PAUL			313,900	5,741.00	0.00	0.00
000002	000002	000005	MCPHEE, ROBERT - TRUSTEE			285,200	5,216.00	0.00	0.00
000010	000030	000000	MEAGHER, ELAINE R			209,300	3,828.00	0.00	0.00
000001	000058	000003	MEEGAN,ROBERT M.			5,036	92.00	0.00	0.00
000009	000010	000045	MELLO, WILLIAM D			263,300	4,816.00	0.00	0.00
000004	000037	000034	MEROFF, WILLIAM H - TRUSTEE			485,300	8,876.00	0.00	0.00
000005	000009	000000	MERRILL, ALVIN			202,700	3,707.00	0.00	500.00
000010	000064	000000	MERRILL, KEVIN E.			241,900	4,424.00	0.00	0.00
000004	000037	000012	MERRILL, MELISSA			531,200	9,716.00	0.00	0.00
000019	000029	000000	MERROW, ROBIN W., TRUSTEE			622,500	11,386.00	0.00	0.00
000011	000022	000000	MESERVE, JOSEPH	ELD	75.000	141,300	2,584.00	0.00	500.00
000009	000010	000027	MESERVE, PETER L.			269,200	4,924.00	0.00	0.00
000010	000005	000000	METCALF, JOHN			256,500	4,691.00	0.00	0.00
000001	000042	000003	METIVIER,MARK			485,900	8,887.00	0.00	0.00
000010	000050	000000	MFB HOLDINGS, LLC			698,000	12,766.00	0.00	0.00
000014	000055	000003	MICHAUD, CLEMENT			317,900	5,814.00	0.00	500.00
000002	000003	000005	MICHAUD, DONALD R.			192,900	3,528.00	0.00	0.00
000005	000054	000000	MICHAUD, MARGUERITE			254,800	4,660.00	0.00	500.00
000013	000004	000000	MICHAUD, MARLENE M.			223,400	4,086.00	0.00	0.00
000014	000004	000000	MICHAUD, ROGER J.			272,900	4,991.00	0.00	0.00
000013	000016	000000	MICHAUD, VIRGINIA	ELD	100.000	113,400	2,074.00	0.00	500.00
000010	000103	000000	MICK CONSTRUCTION COMPANY			104,400	1,909.00	0.00	0.00
000010	000046	000000	MICK LAND DEVELOPMENT			84,200	1,540.00	0.00	0.00
000009	000013	000044	MICK, SAMUEL			234,100	4,282.00	0.00	0.00
000009	000013	000000	MICK, SAMUEL O.			341,800	6,252.00	0.00	0.00
000009	000029	000000	MICK, SAMUEL O.			227,900	4,168.00	0.00	0.00
000010	000121	000000	MICK, SAMUEL O.			428,400	7,835.00	0.00	0.00
000010	00121A	000000	MICK, SAMUEL O.			1,145,800	20,957.00	0.00	0.00
000010	000004	000000	MICK, TODD L.			272,000	4,975.00	0.00	0.00
000005	000006	000000	MILES, GWENDOLYN			197,000	3,603.00	0.00	0.00
000009	000009	000001	MILLER, JAMIE			355,800	6,508.00	0.00	0.00
000010	000077	000000	MILLS, SUSAN A.			196,100	3,587.00	0.00	0.00
000015	000013	000000	MITCHELL, CASEY			219,700	4,018.00	0.00	0.00
000014	000003	000000	MITCHELL, GARTH F.			206,800	3,782.00	0.00	500.00
000014	000053	000000	MITCHELL, PAULETTE E.			354,000	6,475.00	0.00	500.00
000002	000002	000004	MIZENER, WALTER			295,400	5,403.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000005	000029	000000	MONGEON, KENNETH		230,800	4,221.00	0.00	0.00
000019	000015	000000	MONTANUS, DREW J.		252,900	4,626.00	0.00	0.00
000002	000007	000002	MOORE, DENIS L.		313,800	5,739.00	0.00	0.00
000004	000037	000000	MOORE, THOMAS L.		681,000	12,455.00	0.00	0.00
000022	000004	000000	MOORES, LYNDA A.		418,900	7,662.00	0.00	0.00
000003	000040	000000	MORANG, FRANCES		261,400	4,781.00	0.00	500.00
000004	000018	000002	MOREAU, CAROL		384,700	7,036.00	0.00	500.00
000010	000091	000000	MOREST INVESTMENTS, LLC		200,400	3,665.00	0.00	0.00
000010	000094	000000	MOREST INVESTMENTS, LLC		236,700	4,329.00	0.00	0.00
000004	000037	000008	MORFORD, MARK C		485,600	8,882.00	0.00	500.00
000002	000014	0002-1	MORGRIDGE, BRUCE R.		304,200	5,564.00	0.00	0.00
000004	000042	000000	MORGRIDGE, ROBERT	ELD 100,000	135,600	2,480.00	0.00	500.00
000019	000018	000000	MORIN, GENEVIEVE		224,600	4,108.00	0.00	0.00
000005	000010	000000	MORRILL, CHARLES A.		252,500	4,618.00	0.00	0.00
000005	000005	000000	MORROW, ESTHER M.		214,400	3,921.00	0.00	0.00
000010	000106	000000	MORSE, CALVIN A.		184,700	3,378.00	0.00	0.00
000001	000049	000003	MOSCATO, ROBERT		474,500	8,679.00	0.00	0.00
000002	000002	000010	MUIRHEAD, KENNETH		289,100	5,288.00	0.00	0.00
000002	000019	0001-1	MULLIGAN, CHARLES		251,500	4,600.00	0.00	0.00
000013	000001	000001	MULLIGAN, PETER		244,600	4,474.00	0.00	0.00
000010	00112B	000000	MURPHY REALTY TRUST		279,100	5,105.00	0.00	0.00
000014	000013	000034	MURPHY, EDWARD		293,000	5,359.00	0.00	500.00
000010	000006	000000	MURPHY, JAMES		225,200	4,119.00	0.00	500.00
000010	00123A	0426-2	MUSK, JEFFREY B.		171,600	3,139.00	0.00	0.00
000010	000083	000000	NADEAU, CLAIRE		231,500	4,234.00	0.00	0.00
000015	000026	000000	NADEAU, TERRY L.		195,300	3,572.00	0.00	0.00
000014	000013	000021	NAGEL, JOSEPH A.		272,400	4,982.00	0.00	500.00
000001	000031	000000	NAGY, DAVID		232,200	4,247.00	0.00	500.00
000004	000037	000007	NANCY PETTINARI DANFORD LIVING		760,800	13,915.00	0.00	0.00
000010	000119	000000	NAZEMETZ, MICHAEL		180,100	3,294.00	0.00	0.00
000003	000041	000001	NEATHAWK, DOUGLAS A.		276,600	5,059.00	0.00	0.00
000020	000003	000000	NESBITT,LISA-MARIE		297,400	5,439.00	0.00	0.00
000002	000002	000011	NESMAN, KATIE		303,400	5,549.00	0.00	0.00
000019	000027	000000	NESMAN, SR., ROBERT TRUST		434,936	7,955.00	0.00	0.00
000004	000037	000032	NESS, DAVID A		542,000	9,913.00	0.00	0.00
000014	000013	000012	NEW HOPE HOUSING		389,000	7,115.00	0.00	0.00
000014	000013	000013	NEW HOPE HOUSING		404,500	7,398.00	0.00	0.00
000014	000013	000031	NEW HOPE HOUSING		29,500	540.00	0.00	0.00
000014	000013	000032	NEW HOPE HOUSING		5,400	99.00	0.00	0.00
000014	000013	000033	NEW HOPE HOUSING		5,300	97.00	0.00	0.00
000005	000031	000000	NEWCOMBE, MICHAEL T.		213,900	3,912.00	0.00	0.00
000004	000001	000000	NEWHALL, JUDY A.		226,200	4,137.00	0.00	0.00
000001	000006	000000	NH HERITAGE LIMITED PARTNERSHI		7,600	139.00	0.00	0.00
000002	000025	000000	NH NORTHCOAST CORP.		182,400	3,336.00	0.00	0.00
000008	000010	000000	NH NORTHCOAST CORP.		126,200	2,308.00	0.00	0.00
000008	000013	000000	NH NORTHCOAST CORP.		69,700	1,275.00	0.00	0.00
000008	000017	000000	NICOLAZZO, RICHARD A.		300,200	5,491.00	0.00	0.00
000011	000027	000000	NOONAN, MICHAEL D.		502,800	9,196.00	0.00	0.00
000014	000011	000000	NOONAN, THOMAS		218,100	3,989.00	0.00	0.00
000001	000055	000000	NORTON JR., LESLIE E.		401,200	7,338.00	0.00	0.00
000001	000056	000000	NORTON JR., LESLIE E.		98,000	1,792.00	0.00	0.00
000001	000054	000002	NORTON, JANET	BLND 15,000	213,000	3,896.00	0.00	500.00
000001	000054	000000	NORTON, JOHN F		256,138	4,685.00	0.00	500.00
000001	000002	000000	NP DOVER LLC		785,200	14,361.00	0.00	0.00
000001	000004	000000	NP DOVER LLC		525,400	9,610.00	0.00	0.00
000003	000021	000000	NYLUND, DAVID		400,252	7,321.00	0.00	0.00
000012	000010	000000	O'BRIEN, DENNIS		222,400	4,068.00	0.00	500.00
000010	00112A	0411-2	O'CONNELL, JOHN D.		141,600	2,590.00	0.00	0.00
000005	000037	000000	O'CONNOR, RICHARD		900	16.00	0.00	0.00
000004	000037	000033	O'DAY, JOHN		790,300	14,455.00	0.00	0.00
000010	000011	000000	O'HEARN, ALMA D		237,500	4,344.00	0.00	0.00

Map	Lot	Sub	Owner	Land Value	Bldg Value	Exemption	Assessment
000002	000007	000000	O'NEILL FAMILY REVOCABLE TRUST	3,891	71.00	0.00	0.00
000004	000039	000000	ORDWAY, BRIDGET	274,200	5,015.00	0.00	0.00
000004	000006	000000	ORDWAY, JOHNATHAN	416,000	7,609.00	0.00	0.00
000003	000003	000001	ORDWAY, PATRICA - TRUSTEE	2,967	54.00	0.00	0.00
000004	000005	000000	ORDWAY, PATRICIA-TRUSTEE	395,921	7,241.00	0.00	0.00
000013	000015	000000	OSBON, ARTHUR	256,100	4,684.00	0.00	0.00
000009	000010	000029	OSBON, KENNETH	318,600	5,827.00	0.00	0.00
000010	000084	000000	OSBORNE, JR., ERNEST M.	242,200	4,430.00	0.00	0.00
000009	000010	000021	PAGAN, MICHAEL E.	288,200	5,271.00	0.00	0.00
000019	000020	000000	PALLEIKO,KRISTEN W.	247,500	4,527.00	0.00	0.00
000010	00122A	0418-1	PARISI, PHILIP M.	128,000	2,341.00	0.00	0.00
000004	000037	000009	PARKER, JONATHAN S.	807,700	14,773.00	0.00	0.00
000004	000037	000022	PARKS, JUDITH -TRUSTEE	156,900	2,870.00	0.00	0.00
000004	000037	000023	PARKS, JUDITH -TRUSTEE	510,600	9,339.00	0.00	0.00
000014	000004	000001	PARKS, THOMAS L.	183,000	3,347.00	0.00	0.00
000014	000004	00001A	PARKS, THOMAS L.	38,800	710.00	0.00	0.00
000019	000001	000000	PARSHLEY, FRANK	245,600	4,492.00	0.00	500.00
000009	000010	000028	PATERSON, EDWIN M.	246,000	4,499.00	0.00	1,900.00
000010	000039	000000	PATTERSON, ALLAN	223,800	4,093.00	0.00	500.00
000014	000015	000000	PAY, JOHN	257,300	4,706.00	0.00	500.00
000001	000040	000000	PEASE, LISA M.	243,300	4,450.00	0.00	0.00
000020	000024	000000	PELLEGRINO, LOUIS A.	283,600	5,187.00	0.00	0.00
000003	000027	000002	PELLERIN, BRIAN	394,500	7,215.00	0.00	0.00
000021	000004	000000	PELLETIER, DARYL G.	198,100	3,623.00	0.00	0.00
000001	000034	000000	PELLETIER, LISA B.	329,900	6,034.00	0.00	0.00
000013	000013	000000	PENNEY, AMBROSE	259,900	4,754.00	0.00	0.00
000002	000022	000000	PEPIN, DANIEL S.	148,814	2,722.00	0.00	0.00
000022	000005	000000	PEREIRA, ROBERT J.	369,900	6,765.00	0.00	0.00
000014	000017	000000	PERREAULT, ROGER	233,100	4,263.00	0.00	500.00
000014	00017A	000000	PERREAULT, ROGER	18,300	335.00	0.00	0.00
000014	00017B	000000	PERREAULT, ROGER	16,700	305.00	0.00	0.00
000010	00112A	0411-1	PERRY, ALAN	142,000	2,597.00	0.00	0.00
000001	000057	000000	PERRY, KENNETH	384,100	7,025.00	0.00	500.00
000020	000006	000000	PETERS, MICHAEL	240,700	4,402.00	0.00	0.00
000003	000042	000000	PHILBRICK, DANIEL	511,800	9,361.00	0.00	0.00
000003	000043	000001	PHILBRICK, DANIEL J.	308,100	5,635.00	0.00	0.00
000014	000021	000000	PHILLIPE JR., JOHN D.	219,000	4,006.00	0.00	0.00
000009	000013	000004	PHINNEY, JAMES	244,600	4,474.00	0.00	500.00
000010	000069	000000	PHIPPS, AARON C.	206,600	3,779.00	0.00	0.00
000001	000058	000002	PHIPPS, RALPH A.	5,271	96.00	0.00	0.00
000019	000012	000000	PHIPPS, RALPH A.	273,200	4,997.00	0.00	0.00
000019	000012	000001	PHIPPS, RALPH A.	90,500	1,655.00	0.00	0.00
000004	000022	000002	PICKETT, HERBERT M., TRUSTEE	332,000	6,072.00	0.00	0.00
000009	000013	000037	PIKE, STEFANY M.	241,600	4,419.00	0.00	0.00
000004	000049	000000	PILEWSKI, PATRICK	218,800	4,002.00	0.00	0.00
000019	000007	000000	PINKHAM, TIMOTHY	253,400	4,635.00	0.00	0.00
000010	000100	000000	PISAREK, JULIA E.	83,000	1,518.00	0.00	0.00
000010	00112A	0411-3	PISKOROWSKI, BONNIE L.	76,200	1,394.00	0.00	0.00
000003	000024	000000	PLANTE, JEANNETTE	247,800	4,532.00	0.00	500.00
000005	000036	000000	PLANTE, JOYCE	204,500	3,740.00	0.00	500.00
000014	000039	000000	PLITKINS, SHARICE	234,200	4,284.00	0.00	0.00
000009	000010	000017	PLUMPTON, DANIEL R.	442,400	8,091.00	0.00	0.00
000010	000116	000000	POIRIER, ROBERT	414,700	7,585.00	0.00	500.00
000005	000004	000000	POPLAWSKI, GARY M.	223,300	4,084.00	0.00	0.00
000003	000036	000000	POPLAWSKI, MICHAEL J.	34,600	633.00	0.00	0.00
000003	000036	000001	POPLAWSKI, MICHAEL J.	6,700	123.00	0.00	0.00
000003	000039	000000	POPLAWSKI,MICHAEL J.	256,900	4,699.00	0.00	0.00
000012	000005	000000	PORTER, ALLEN W.	316,400	5,787.00	0.00	0.00
000010	000008	000000	PORTER, PATRICK J.	177,800	3,252.00	0.00	0.00
000001	000067	000001	POULIN, BRUCE S.	474,400	8,677.00	0.00	0.00
000005	000025	000000	PRAY, MARGARET	207,400	3,793.00	0.00	500.00
000001	000057	000001	PRICE, SAMUEL	452,600	8,278.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions				Tax Value	Total Tax	Districts	Credits
000005	000050	000000	PRIDHAM, MARGARET	ELD	75,000			154,400	2,824.00	0.00	500.00
000010	000001	000000	PRINTY, JAMES					377,500	6,904.00	0.00	0.00
000009	000010	000011	PROVENCHER, RANDY D.					298,200	5,454.00	0.00	0.00
000011	000010	000000	PUBLIC SERVICE OF N.H.					5,000	81.00	0.00	0.00
000099	000009	000000	PUBLIC SERVICE OF N.H.					2,423,200	39,183.00	0.00	0.00
000004	000028	000001	PUTNAM, CHARLES					607,000	11,102.00	0.00	0.00
000010	000079	000000	QUINT, ROBERT					191,800	3,508.00	0.00	500.00
000011	000019	000000	QUINTAL, ROLAND					225,200	4,119.00	0.00	0.00
000010	000068	000605	QUIRK, EMILY E.					170,500	3,118.00	0.00	0.00
000010	000056	000000	RAICHE, MICHAEL W.					301,100	5,507.00	0.00	0.00
000005	000027	000000	RAILSBACK, RAYMOND	BLND	15,000	ELD	100,000	96,200	1,759.00	0.00	500.00
000003	000007	000012	RAIMER, MATTHEW					373,800	6,837.00	0.00	0.00
000010	000016	000000	RALEIGH, JEAN M.					241,500	4,417.00	0.00	0.00
000001	000048	0001-1	RANDALL, ELFRIEDE E. TRUSTEE					356,800	6,526.00	0.00	0.00
000001	000048	000001	RANDALL, MATTHEW, TRUSTEE					399,200	7,301.00	0.00	0.00
000009	000025	000000	RANO, TIMOTHY					236,800	4,331.00	0.00	0.00
000019	000022	000000	RASPA, GEORGE C.					202,100	3,696.00	0.00	0.00
000010	000118	000001	RCP,LLC					349,900	6,400.00	0.00	0.00
000010	000034	000000	REED, MADELINE A	ELD	50,000			144,000	2,634.00	0.00	0.00
000004	000003	000000	REILLY, SHEILA J.					649,506	11,879.00	0.00	0.00
000009	000013	000036	REISHUS, CHRISTINA					246,900	4,516.00	0.00	0.00
000014	000013	000027	REMIGNANTI, KIRK R.					228,000	4,170.00	0.00	0.00
000014	000013	000028	REMIGNANTI, KIRK R.					5,400	99.00	0.00	0.00
000013	000011	000000	RENAUD, EDWINA					278,200	5,088.00	0.00	0.00
000010	000055	000001	RENO, LARRY D					196,600	3,596.00	0.00	500.00
000005	000016	000000	RHEAUME, GLEN					207,100	3,788.00	0.00	0.00
000002	000002	000018	RHODE, MICHAEL J					352,000	6,438.00	0.00	0.00
000009	000010	000001	RICHARDS, LESLIE A.					253,300	4,633.00	0.00	0.00
000005	00025A	000000	RICHARDSON,TINA M					5,700	104.00	0.00	0.00
000013	000002	000000	RILEY, JOHN T.					222,500	4,070.00	0.00	0.00
000003	000031	000000	RINES, CHESTER					219,300	4,011.00	0.00	0.00
000009	000009	000004	ROBACHER,HOLLY R.					359,400	6,573.00	0.00	0.00
000009	000011	000000	ROBERGE, ELAINE					221,200	4,046.00	0.00	0.00
000002	000019	000001	ROBERTS, JULIA L.					448,400	8,201.00	0.00	0.00
000002	000019	000006	ROBERTS, JULIA L.					8,625	158.00	0.00	0.00
000004	000013	000000	ROBERTS, NANCY					385,700	7,054.00	0.00	0.00
000004	000015	000000	ROBERTS, NANCY					11,624	213.00	0.00	0.00
000019	000008	000000	ROBERTS, NANCY					351,600	6,431.00	0.00	500.00
000002	000003	000001	ROBINSON, EDMUND	ELD	75,000			98,400	1,800.00	0.00	0.00
000009	000013	000043	ROCHE, HOLLY L.					276,000	5,048.00	0.00	0.00
000010	000078	000000	ROCHE, JOHN					203,900	3,729.00	0.00	0.00
000004	000033	000000	RODDEN, BRIAN					171,900	3,144.00	0.00	0.00
000003	000020	000000	RODDEN, IV, JOHN R.					283,300	5,182.00	0.00	0.00
000001	000030	000003	ROHMYER, DAWN M.					199,200	3,643.00	0.00	0.00
000010	000111	000000	ROLL, SECOND STREET PROP., LLC					0	0.00	0.00	0.00
000010	000112	000000	ROLL, SECOND STREET PROP., LLC				EXEMPT	0	0.00	0.00	0.00
000010	000122	000000	ROLL, SECOND STREET PROP., LLC					0	0.00	0.00	0.00
000010	000122	0410-1	ROLL, SECOND STREET PROP., LLC					85,800	1,569.00	0.00	0.00
000010	000122	0410-3	ROLL, SECOND STREET PROP., LLC					117,000	2,140.00	0.00	0.00
000010	00112A	000000	ROLL, SECOND STREET PROP., LLC					0	0.00	0.00	0.00
000010	00112A	0413-2	ROLL, SECOND STREET PROP., LLC					141,800	2,594.00	0.00	0.00
000010	00122A	000000	ROLL, SECOND STREET PROP., LLC					0	0.00	0.00	0.00
000010	00122A	0416-1	ROLL, SECOND STREET PROP., LLC					70,500	1,289.00	0.00	0.00
000010	00123A	000000	ROLL, SECOND STREET PROP., LLC				EXEMPT	0	0.00	0.00	0.00
000005	000044	000000	ROLLINS, ERIKA					221,900	4,059.00	0.00	0.00
000015	00010A	000000	ROLLINSFORD GRADE SCHOOL				EXEMPT	2,054,300	0.00	0.00	0.00
000001	000038	000000	ROLLINSFORD, TOWN OF				EXEMPT	25,000	0.00	0.00	0.00
000002	000012	000000	ROLLINSFORD, TOWN OF				EXEMPT	240,600	0.00	0.00	0.00
000002	000013	000000	ROLLINSFORD, TOWN OF				EXEMPT	532,900	0.00	0.00	0.00
000002	000014	000001	ROLLINSFORD, TOWN OF				EXEMPT	244,200	0.00	0.00	0.00
000002	000014	000002	ROLLINSFORD, TOWN OF				EXEMPT	400,700	0.00	0.00	[illegible]

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000002	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT	8,500	0.00	0.00	0.00
000002	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT	147,800	0.00	0.00	0.00
000004	000029	000001	ROLLINSFORD, TOWN OF	EXEMPT	91,100	0.00	0.00	0.00
000004	000037	000035	ROLLINSFORD, TOWN OF	EXEMPT	155,800	0.00	0.00	0.00
000008	000002	000000	ROLLINSFORD, TOWN OF	EXEMPT	177,000	0.00	0.00	0.00
000008	000003	000000	ROLLINSFORD, TOWN OF	EXEMPT	119,300	0.00	0.00	0.00
000008	000004	000000	ROLLINSFORD, TOWN OF	EXEMPT	314,900	0.00	0.00	0.00
000010	000014	000000	ROLLINSFORD, TOWN OF	EXEMPT	78,300	0.00	0.00	0.00
000010	000014	000001	ROLLINSFORD, TOWN OF	EXEMPT	333,100	0.00	0.00	0.00
000010	000014	00002B	ROLLINSFORD, TOWN OF	EXEMPT	85,300	0.00	0.00	0.00
000010	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT	99,900	0.00	0.00	0.00
000010	000073	000000	ROLLINSFORD, TOWN OF	EXEMPT	130,700	0.00	0.00	0.00
000010	000088	000000	ROLLINSFORD, TOWN OF	EXEMPT	757,400	0.00	0.00	0.00
000010	000124	000000	ROLLINSFORD, TOWN OF	EXEMPT	130,300	0.00	0.00	0.00
000010	000125	000001	ROLLINSFORD, TOWN OF	EXEMPT	246,800	0.00	0.00	0.00
000010	00124A	000000	ROLLINSFORD, TOWN OF	EXEMPT	38,000	0.00	0.00	0.00
000013	000024	000000	ROLLINSFORD, TOWN OF	EXEMPT	236,800	0.00	0.00	0.00
000014	000009	000002	ROLLINSFORD, TOWN OF	EXEMPT	81,300	0.00	0.00	0.00
000014	000020	000000	ROLLINSFORD, TOWN OF	EXEMPT	235,500	0.00	0.00	0.00
000015	000002	000000	ROLLINSFORD, TOWN OF	EXEMPT	219,000	0.00	0.00	0.00
000015	000023	000000	ROLLINSFORD, TOWN OF	EXEMPT	9,600	0.00	0.00	0.00
000015	000030	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,378,400	0.00	0.00	0.00
000015	000030	000001	ROLLINSFORD, TOWN OF	EXEMPT	44,400	0.00	0.00	0.00
000015	000037	000000	ROLLINSFORD, TOWN OF	EXEMPT	25,600	0.00	0.00	0.00
000015	000037	000001	ROLLINSFORD, TOWN OF	EXEMPT	191,500	0.00	0.00	0.00
000021	000010	000000	ROLLINSFORD, TOWN OF	EXEMPT	7,400	0.00	0.00	0.00
000021	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,500	0.00	0.00	0.00
000021	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,100	0.00	0.00	0.00
000021	000023	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,300	0.00	0.00	0.00
000021	000025	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,200	0.00	0.00	0.00
000002	000002	000008	ROLLO, DEANNA S.		391,000	7,151.00	0.00	500.00
000010	00112A	0413-3	ROLLO, MICHAEL		180,700	3,305.00	0.00	0.00
000013	000028	000000	ROMAN CATHOLIC BISHOP	EXEMPT	103,500	0.00	0.00	0.00
000013	000029	000000	ROMAN CATHOLIC BISHOP	EXEMPT	99,800	0.00	0.00	0.00
000009	000010	000014	ROSS, ELIZABETH S.		248,600	4,547.00	0.00	0.00
000009	000010	000024	ROSSELLI, FRANK		354,100	6,476.00	0.00	0.00
000008	000009	000000	ROULEAU, MARTIN G.		283,000	5,176.00	0.00	0.00
000008	000012	000000	ROWELL & WATSON		136,500	2,497.00	0.00	0.00
000008	00008A	000000	ROY, C. CHARLES, TRUSTEE		117,900	2,156.00	0.00	500.00
000004	000037	000003	ROY, ROBERT L.		586,800	10,733.00	0.00	0.00
000001	000021	000000	RUSSILLO, ANNA L.		269,000	4,920.00	0.00	500.00
000009	000010	000047	RUTHERFORD, MARK		247,000	4,518.00	0.00	0.00
000009	000017	000000	SALMON FALLS HOLDING		149,100	2,727.00	0.00	0.00
000004	000039	000001	SALVATI, RICHARD S.		374,100	6,842.00	0.00	0.00
000014	000044	000002	SAND, PAUL		253,300	4,633.00	0.00	0.00
000009	000009	000005	SANDERS, ROBERT JEFFREY		336,400	6,153.00	0.00	0.00
000010	000012	000000	SANFACON, JOSEPH		196,300	3,590.00	0.00	0.00
000010	00117A	000000	SANOK, MICHAEL J.		343,500	6,283.00	0.00	0.00
000009	000010	000041	SARGENT, JASON A.		264,400	4,836.00	0.00	0.00
000005	000058	000000	SARGENT, RICHARD		37,100	679.00	0.00	0.00
000019	000026	000000	SCHAFER, ANDREA		206,600	3,779.00	0.00	0.00
000001	000044	000001	SCHANCK, BAMBI LINN		323,700	5,920.00	0.00	500.00
000014	000013	000020	SCHOCK,JEROME		214,000	3,914.00	0.00	500.00
000008	000022	000000	SCHREINER, JOHN		229,100	4,190.00	0.00	0.00
000008	000010	000003	SCOTT, ALICE		135,200	2,473.00	0.00	500.00
000009	000019	000000	SCRUTON, STEPHEN		268,800	4,916.00	0.00	0.00
000014	000044	000004	SEAVEY, DANA		333,800	6,105.00	0.00	0.00
000005	000046	000000	SEAVEY, FRED		238,100	4,355.00	0.00	0.00
000010	00122A	0418-2	SEAWARDS, RACHEL		128,600	2,352.00	0.00	0.00
000003	000022	000000	SEAWARDS, RICHARD		361,900	6,619.00	0.00	0.00
000015	000017	000000	SHEEHY, JOANNE P.		207,300	3,792.00	0.00	0.00
000014	000009	000001	SHOREY, KENNETH		238,700	4,366.00	0.00	500.00

Map	Lot	Sub	Owner	Exemptions		Tax Value	Total Tax	Districts	Credits
000014	000055	000001	SHUFELT, BONITA			231,800	4,240.00	0.00	0.00
000002	000002	000034	SIERACKI, CHRISTOPHER J. TRUST			312,700	5,719.00	0.00	0.00
000004	000022	000000	SIMMONS, REGINA G.			270,500	4,947.00	0.00	500.00
000020	000008	000000	SINCLAIR, EUNICE A.			279,400	5,110.00	0.00	500.00
000005	000020	000000	SINCLAIR, SUSAN L.			15,700	287.00	0.00	0.00
000005	000041	000000	SINCLAIR, SUSAN L.		EXEMPT	1,800	0.00	0.00	0.00
000003	000019	000000	SIX LITTLE ACRES,LLC			474,300	8,675.00	0.00	0.00
000003	000020	000001	SIX LITTLE ACRES,LLC			105,000	1,920.00	0.00	0.00
000014	000013	000000	SKALTSIS, FORTINI	ELD 100,000		143,400	2,623.00	0.00	500.00
000004	000050	000000	SMALL, JR., ROY			245,400	4,488.00	0.00	0.00
000010	000063	000000	SMALL, ROY J.			290,900	5,321.00	0.00	0.00
000002	000002	000007	SMARACKO, LAWRENCE C.			281,700	5,152.00	0.00	0.00
000012	000004	000000	SMITH III, MARTIN F.			435,300	7,962.00	0.00	0.00
000001	000026	000000	SMITH, JANET C.			3,281	60.00	0.00	0.00
000009	000009	000002	SMITH, STEVEN T.			426,800	7,806.00	0.00	0.00
000002	000002	000033	SORBELLO, CRAIG R.			330,700	6,049.00	0.00	0.00
000002	000002	000039	SORICE, JOHN			386,400	7,067.00	0.00	500.00
000004	000017	000000	SOUCY, ROBERT			356,400	6,519.00	0.00	0.00
000001	000053	000005	SOULE,CARY K.			748,900	13,697.00	0.00	0.00
000004	000041	000001	SPEAR, ROBERT			267,000	4,883.00	0.00	0.00
000001	000053	000006	SPENCER, CARLTON			4,860	89.00	0.00	0.00
000001	000053	000000	SPENCER, CARLTON W.			159,528	2,918.00	0.00	0.00
000001	000053	000001	SPENCER, CARLTON W.			464,428	8,494.00	0.00	500.00
000013	000026	000000	SPINNEY, MICHAEL R.			166,000	3,036.00	0.00	0.00
000010	000013	000000	ST. HILAIRE, DENNIS			276,100	5,050.00	0.00	500.00
000010	000013	000001	ST. HILAIRE, DENNIS			108,400	1,983.00	0.00	0.00
000010	000013	000002	ST. HILAIRE, DENNIS			10,900	199.00	0.00	0.00
000014	000013	000019	ST. LAURENT, ROGER			230,600	4,218.00	0.00	500.00
000014	000013	000022	ST. LAURENT, WILLIAM			54,400	995.00	0.00	0.00
000003	000007	000005	STAINES, WILLIAM			384,200	7,027.00	0.00	0.00
000010	000026	000000	STAIRS, DANA			263,300	4,816.00	0.00	0.00
000009	000001	000000	STARLING, DOUGLAS			272,400	4,982.00	0.00	0.00
000015	000008	000000	STARRATT, NATHAN C.			239,500	4,380.00	0.00	0.00
000002	000002	000030	STARRETT, KIMBERLY			341,200	6,241.00	0.00	0.00
000002	000024	000000	STATE OF N.H.		EXEMPT	59,900	0.00	0.00	0.00
000001	000049	000002	STEFFEN, JAMES D.			365,700	6,689.00	0.00	0.00
000009	000014	000000	STEPHENS, PETER			222,700	4,073.00	0.00	500.00
000004	000037	000005	STEVENS, OWEN R.			528,000	9,657.00	0.00	0.00
000014	000055	000010	STOLTZ, DAVID J.			267,400	4,891.00	0.00	0.00
000003	000004	000000	STRAFFORD RIVERS CONSERVANCY			1,187	22.00	0.00	0.00
000020	000013	000000	STRAUSS, ROBERT			228,600	4,181.00	0.00	500.00
000001	000043	000000	STROBEL, GEORGE			262,608	4,803.00	0.00	500.00
000004	000037	000026	STROGEN, CHARLES			522,800	9,562.00	0.00	0.00
000021	000009	000000	STROGEN, CHARLES			8,200	150.00	0.00	0.00
000009	000010	000007	STUBBS, BRIAN G.			283,300	5,182.00	0.00	0.00
000013	000030	000000	SULLIVAN, CHARLOTTE			254,500	4,655.00	0.00	0.00
000010	000110	000000	SULLIVAN, FREDERICK J			188,500	3,448.00	0.00	0.00
000010	000111	0423-3	SULLIVAN, JENNIFER L.			180,900	3,309.00	0.00	0.00
000001	000030	000000	SUNNINGDALE GOLF CLUB INC.			372,100	6,806.00	0.00	0.00
000015	000010	000000	SUPRIN, MICHAEL			211,100	3,861.00	0.00	0.00
000003	000027	000003	SUSAN D. TEDDER 2008 TRUST			569,200	10,411.00	0.00	0.00
000003	000027	000004	SUSAN D. TEDDER, TRUSTEE			124,800	2,283.00	0.00	0.00
000021	000007	000001	SWAN, ROBERT	ELD 91,500		0	0.00	0.00	0.00
000013	000031	000000	SWISHER, TIM			235,400	4,305.00	0.00	0.00
000010	000109	000000	SZYMANSKI, LYNN M.			188,600	3,449.00	0.00	0.00
000003	000037	000000	T.K.L., CORP.			35,000	640.00	0.00	0.00
000003	000038	000000	T.K.L., CORP.			35,000	640.00	0.00	0.00
000005	000030	000000	TALAS, TONI G.			229,800	4,203.00	0.00	0.00
000010	000112	0415-2	TANSEY, JOHN F			129,100	2,361.00	0.00	0.00
000004	000037	000031	TAYLOR, CINDY LOU			485,200	8,874.00	0.00	0.00
000014	000040	000000	TAYLOR, FREDDIE						

Map	Lot	Sub	Owner	Exemptions		Full Value	Total Tax	Credits	Bal. Due
000001	000057	000006	TEDESCO, LOUIS			255,200	4,668.00	0.00	500.00
000005	000001	000000	TERRIBERRY, VIRGINIA			2,700	49.00	0.00	0.00
000011	000023	000000	THE ANNE K. ATHANS REVOCABLE			250,100	4,574.00	0.00	500.00
000002	000019	000002	THE BANE FAMILY REVOCABLE TRUS			270,000	4,938.00	0.00	0.00
000010	000048	000000	THE BANK OF NEW YORK MELLON			133,100	2,434.00	0.00	0.00
000004	000037	000006	THE GREGORY J. PETZACK FAMILY			471,500	8,624.00	0.00	0.00
000003	000007	000008	THE PAUL R. TURGEON AND BETTY			345,700	6,323.00	0.00	0.00
000003	000007	000013	THE PAUL R. TURGEON AND BETTY			6,559	120.00	0.00	0.00
000009	000013	000008	THE PHYLLIS JEAN ROSS REV.			262,700	4,805.00	0.00	500.00
000002	000019	000007	THE RITA M. CONNOLLY LIVING			508,828	9,306.00	0.00	0.00
000002	000019	0007-1	THE RITA M. CONNOLLY LIVING			5,517	101.00	0.00	0.00
000002	000019	000003	THE THOMAS J. MCHUGH AND			231,100	4,227.00	0.00	0.00
000004	000037	000021	THE WOODLANDS AT SALMON FALLS		EXEMPT	0	0.00	0.00	0.00
000010	000059	000000	THERRIEN, ROGER			335,900	6,144.00	0.00	500.00
000014	000005	000000	THERRIEN, ROGER			253,600	4,638.00	0.00	0.00
000008	000001	000000	THERRIEN, THERESA C.			231,100	4,227.00	0.00	0.00
000014	000016	000001	THERRIEN,DAVID A.			124,600	2,279.00	0.00	0.00
000009	000010	000018	THOMAS, GEORGE A.			251,000	4,591.00	0.00	0.00
000008	000014	000000	THOMAS, RONALD L.			203,700	3,726.00	0.00	0.00
000014	000044	000007	THOMPSON, CORA			288,700	5,280.00	0.00	0.00
000015	000018	000000	THOMPSON, SUSAN A.			226,000	4,134.00	0.00	0.00
000008	000021	000000	TOOF, DANIEL			235,500	4,307.00	0.00	0.00
000008	000018	000000	TOOF, JR., DANIEL A.			207,100	3,788.00	0.00	0.00
000010	000058	000000	TOUSSAINT, NORMA	ELD 50,000		172,000	3,146.00	0.00	500.00
000011	000005	00000T	TOWER SUB INC			308,100	5,635.00	0.00	0.00
000011	000053	000006	TOWN OF ROLLINSFORD			0	0.00	0.00	0.00
000021	000019	000000	TOWN OF ROLLINSFORD			4,000	73.00	0.00	0.00
000021	000026	000000	TOWN OF ROLLINSFORD			5,700	104.00	0.00	0.00
000021	000015	000000	TOWN OF ROLLINSFORD-TC		EXEMPT	6,000	0.00	0.00	0.00
000021	000018	000000	TOWN OF ROLLINSFORD-TC		EXEMPT	5,900	0.00	0.00	0.00
000021	000020	000000	TOWN OF ROLLINSFORD-TC			5,900	108.00	0.00	0.00
000021	000021	000000	TOWN OF ROLLINSFORD-TC		EXEMPT	6,000	0.00	0.00	0.00
000021	000024	000000	TOWN OF ROLLINSFORD-TC		EXEMPT	2,900	0.00	0.00	0.00
000021	000027	000000	TOWN OF ROLLINSFORD-TC		EXEMPT	6,200	0.00	0.00	0.00
000021	000029	000000	TOWN OF ROLLINSFORD-TC		EXEMPT	6,200	0.00	0.00	0.00
000021	000030	000000	TOWN OF ROLLINSFORD-TC		EXEMPT	3,400	0.00	0.00	0.00
000021	000008	000000	TOWN OF ROLLINSFORD-TS		EXEMPT	7,600	0.00	0.00	0.00
000021	000012	000000	TOWN OF ROLLINSFORD-TS		EXEMPT	6,700	0.00	0.00	0.00
000005	000047	000000	TREADWELL, LOUISE			250,200	4,576.00	0.00	500.00
000003	000017	000000	TREFETHEN, VERLIE R.			228,600	4,181.00	0.00	0.00
000001	000063	000000	TRICE, ROGER C			207,600	3,797.00	0.00	0.00
000014	000037	000000	TROMBLY, NORMAN			262,200	4,796.00	0.00	0.00
000001	000013	000000	TRUSTEES OF, WD HOSPITAL		EXEMPT	2,761,400	0.00	0.00	0.00
000004	000037	000014	TUCKER, JAMES R.			578,100	10,573.00	0.00	0.00
000003	000007	000016	TURCOTTE, AIMEE M.			401,800	7,349.00	0.00	0.00
000003	000007	000000	TURCOTTE, LINDA C.			318,200	5,820.00	0.00	500.00
000020	000009	000000	TURCOTTE, LIONEL			274,100	5,013.00	0.00	0.00
000014	000038	000001	TURCOTTE, PETER			337,800	6,178.00	0.00	0.00
000014	000037	000001	TURCOTTE, RICHARD			352,700	6,451.00	0.00	0.00
000001	000058	000000	TURGEON, ARMAND G.			322,500	5,899.00	0.00	0.00
000005	000035	000000	TURGEON, RICHARD L.			217,600	3,980.00	0.00	500.00
000004	000022	000003	TWEEDIE, DAVID			301,500	5,514.00	0.00	0.00
000010	000102	000000	TWIN SONS ENTERPRISES, LLC			151,300	2,767.00	0.00	0.00
000004	000037	000001	UEDA, HERB			463,100	8,470.00	0.00	0.00
000001	000000	000000	UNITIL NORTHERN UTILITIES			50,700	820.00	0.00	0.00
000001	000076	000000	UNITIL NORTHERN UTILITIES		EXEMPT	28,000	0.00	0.00	0.00
000005	000038	000000	UNKNOWN		EXEMPT	500	0.00	0.00	0.00
000005	000043	000000	UNKNOWN			600	11.00	0.00	0.00
000011	000036	000001	UNKNOWN			0	0.00	0.00	0.00
000021	000011	000000	UNKNOWN			6,200	113.00	0.00	0.00
000021	000013	000000	UNKNOWN			5,700	104.00	0.00	0.00
000021	000014	000000	UNKNOWN			6,100	112.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000021	000022	000000	UNKNOWN		5,900	108.00	0.00	0.00
000005	000042	000000	VARNEY, JAMES W.		275,700	5,043.00	0.00	0.00
000002	000002	000035	VATISTAS, CATHY		314,900	5,760.00	0.00	0.00
000020	000015	000000	VAUGHAN, ROBERT A.		270,300	4,944.00	0.00	500.00
000009	000010	000003	VENNARD, BLAKE E		249,000	4,554.00	0.00	0.00
000014	000003	000001	VERCAUTEREN FAMILY REVOCABLE		309,000	5,652.00	0.00	0.00
000010	000113	000000	VERMETTE, JESSICA		169,300	3,096.00	0.00	0.00
000010	000113	000002	VERMETTE, JESSICA		35,500	649.00	0.00	0.00
000002	000013	000001	VERMETTE, JR., RAYMOND A.		355,100	6,495.00	0.00	0.00
000010	000115	000000	VERMETTE, JR., RAYMOND A.		157,500	2,881.00	0.00	0.00
000011	000002	000000	VEZIRIS, KOSMAS		387,500	7,087.00	0.00	0.00
000001	000073	000001	VIEL CONSTANCE - TRUSTEE		2,619	48.00	0.00	0.00
000002	000001	000000	VIEL, CONSTANCE- TRUSTEE		410,940	7,516.00	0.00	0.00
000011	000007	000000	VIEL, RITA		291,600	5,333.00	0.00	500.00
000011	000009	000000	VIGNEAULT, ROGER	ELD 100,000	109,600	2,005.00	0.00	0.00
000010	000122	0412-2	VINCENTIO, LAUREL TRUSTEE		144,500	2,643.00	0.00	0.00
000013	000008	000000	VOLINSKY, ROBERT		218,300	3,993.00	0.00	0.00
000003	000016	000001	VOYE, WILLIAM		225,600	4,126.00	0.00	500.00
000009	000002	000000	WADE II, BRIAN D		264,000	4,829.00	0.00	0.00
000014	000022	000000	WALDEN, BENJAMIN R.		187,900	3,437.00	0.00	0.00
000002	000002	000037	WALKER III, COLBY		326,600	5,974.00	0.00	0.00
000004	000037	000015	WALKER, REBECCA B - TRUSTEE		564,600	10,327.00	0.00	0.00
000009	000013	000003	WALKER, THOMAS		205,500	3,759.00	0.00	500.00
000010	000007	000000	WALL, LESTER S.		274,300	5,017.00	0.00	0.00
000008	000006	000000	WALLINGFORD, JOHN J.		201,900	3,693.00	0.00	0.00
000002	000018	000000	WALTER W. FISCHER 1993 TRUST		265,500	4,856.00	0.00	0.00
000010	000035	000000	WARD, KENNETH J.		125,500	2,295.00	0.00	0.00
000014	000050	000001	WASON, ROBERT		207,800	3,801.00	0.00	0.00
000003	000028	000000	WASSON REVOCABLE TRUST		302,300	5,529.00	0.00	500.00
000014	000012	000000	WATSON, DONALD W.		271,800	4,971.00	0.00	0.00
000014	000045	000001	WATSON, DOUGLAS J.		185,000	3,384.00	0.00	0.00
000005	000017	000000	WATSON, JOHN		210,800	3,856.00	0.00	500.00
000014	000025	000000	WATSON, RONALD		124,700	2,281.00	0.00	500.00
000009	000013	000041	WATTS, KATHERYN J.		247,200	4,521.00	0.00	0.00
000001	000030	000002	WEBER, SUSAN M.		200,400	3,665.00	0.00	0.00
000011	000024	000000	WEEKS, BARRY		201,400	3,684.00	0.00	500.00
000011	000028	000000	WEEKS, BARRY		111,100	2,032.00	0.00	0.00
000010	000060	000000	WEEKS, NATHAN T.		156,900	2,870.00	0.00	0.00
000001	000046	000000	WENTWORTH GREENHOUSE		1,440	26.00	0.00	0.00
000011	000011	000000	WENTWORTH GREENHOUSE		210,400	3,848.00	0.00	0.00
000001	000070	000000	WENTWORTH GREENHOUSE, INC.		3,122,000	57,101.00	0.00	0.00
000001	000065	000002	WENTWORTH, JOHN		492,900	9,015.00	0.00	0.00
000001	000020	000000	WENTWORTH, ANITA M - TRUSTEE		113,800	2,081.00	0.00	0.00
000001	000071	000000	WENTWORTH, BRYAN BENNING		575,000	10,517.00	0.00	0.00
000001	000019	000000	WENTWORTH, DAVID		463,200	8,472.00	0.00	0.00
000002	000014	000000	WENTWORTH, DAVID		16,490	302.00	0.00	0.00
000003	000025	000000	WENTWORTH, DAVID		6,237	114.00	0.00	0.00
000001	000017	000000	WENTWORTH, DAVID - TRUSTEE		305,900	5,595.00	0.00	0.00
000001	000018	000000	WENTWORTH, JANICE		364,000	6,658.00	0.00	0.00
000001	000046	000002	WENTWORTH, MARK		375,400	6,866.00	0.00	0.00
000008	000010	000001	WENTWORTH, THOMAS		6,300	115.00	0.00	0.00
000008	000010	000004	WENTWORTH, THOMAS		129,600	2,370.00	0.00	0.00
000009	000024	000000	WEST, WILLIAM		235,600	4,309.00	0.00	0.00
000009	000010	000048	WESTPHAL, BRENDA A.		241,900	4,424.00	0.00	0.00
000005	000007	000000	WHALEN, JOHN		222,300	4,066.00	0.00	0.00
000019	000002	000000	WHIPPLE, ERIC E.		280,500	5,130.00	0.00	500.00
000005	000045	000000	WHISNANT, OWEN L.		301,400	5,513.00	0.00	0.00
000010	000117	000000	WHITCOMB, JENNIFER L.		218,900	4,004.00	0.00	0.00
000001	000039	000001	WHITEHOUSE, JAY		241,500	4,417.00	0.00	0.00
000014	000055	000007	WHITEHOUSE, JON M.		261,800	4,788.00	0.00	0.00
000001	000039	000000	WHITEHOUSE, ROBERT		230,000	4,207.00	0.00	500.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000010	000095	000000	WIEBOLD, MARGO		189,800	3,471.00	0.00	0.00
000019	000013	000000	WIEDERHOLTZ, ERIK		283,800	5,191.00	0.00	0.00
000003	000033	000001	WIESE-ADELMAN, KRISTIN		753,800	13,787.00	0.00	0.00
000003	000033	000000	WIESE-ADELMAN, KRISTIN, TRUSTE		22,062	404.00	0.00	0.00
000004	000043	000000	WILLIAMS, JAMES		301,100	5,507.00	0.00	500.00
000019	000023	000000	WILLIAMS, JOSEPH M.		252,700	4,622.00	0.00	500.00
000001	000049	000000	WILLIAMS, MICHAEL		1,640	30.00	0.00	0.00
000003	000047	000000	WILLIAMS, ROBERT D.		613,162	11,215.00	0.00	0.00
000009	000010	000040	WILLIAMS, SUSAN M.		246,400	4,507.00	0.00	0.00
000015	000028	000000	WINTER, RICHARD J.		320,700	5,866.00	0.00	0.00
000004	000041	000004	WINTLE, STEVE M.		292,300	5,346.00	0.00	0.00
000015	000021	000000	WM. J. FOXLOW,JR. & JEANETTE B		227,400	4,159.00	0.00	500.00
000022	000001	000000	WOLLHEIM, PETER B.		338,700	6,195.00	0.00	0.00
000015	000011	000000	WOODWARD, LISA M.		223,700	4,091.00	0.00	0.00
000004	000037	000011	WOOLLEY, MICHAEL		495,800	9,068.00	0.00	0.00
000004	000037	000016	WOOLLEY, SHEILA M.		524,500	9,593.00	0.00	0.00
000005	000014	000000	WORKMAN, GERALD		209,600	3,834.00	0.00	500.00
000009	000010	000016	WYNOT, JEFFREY T.		375,700	6,872.00	0.00	0.00
000009	000010	000044	XENOS, NICHOLAS A		262,800	4,807.00	0.00	0.00
000009	000021	000000	YAGER, TOBIN		227,100	4,154.00	0.00	0.00
000014	000010	000000	YAGER, TOBIN		239,900	4,388.00	0.00	0.00
000010	000068	000607	YAGER, TOBIN C.		189,700	3,470.00	0.00	0.00
000002	000005	000000	YORK, BRUCE		331,400	6,061.00	0.00	0.00
000015	000025	000000	YOUNG, BARBARA		194,400	3,556.00	0.00	0.00
000011	000015	000000	ZELLEM, THEODORE		398,600	7,290.00	0.00	0.00
000005	000039	000000	ZERBINOPOULOS, CHARLENE		300	5.00	0.00	0.00
000019	000010	000000	ZEVETCHIN, ANDREW P - TRUSTEE		345,900	6,327.00	0.00	0.00

Totals: Parcels 1,140

SUMMARY OF INVENTORY & TAX ANALYSIS
COMPARATIVE LIST FOR 2008-2009

TYPE OF PROPERTY	2008 VALUE	2009 VALUE
Land	100,172,940	111,064.793
Residential Buildings	152,568,900	153,959,100
Commercial/Industrial	20,402,400	20,479,400
Utilities	2,478,900	2,478,900
Manufactured Housing	1,001,900	1,001,900
PROPERTY ASSESSMENT EXEMPTIONS		
Elderly	3,566,500	3,316,500
Blind	30,000	15,000

2009 TAX RATE AND COMMITMENT

Gross Appropriations	1,919,984	1,547,904
Less Revenues	-1,441,934	-993,300
Less Shared Revenues	- 18,786	0
Plus Overlay	39,587	30,326
Plus War Service Credits	91,000	88,000
NET TOWN APPROPRIATION	589,851	672,930

SCHOOL DISTRICT OF ROLLINSFORD

Net Local School Budget (Gross Approp.- Revenue)	4,094,195	4,444,248
Less State Education Grant	-468,747	-539,059
Less State Education Taxes	-595,041	-600,285
APPROVED SCHOOL TAX EFFORT	3,030,407	3,304,904
State Education Tax	595,041	600,285
County Tax	630,749	633,952
Total Property Taxes Assessed	4,842,193	5,212,071
Less War Service Credits	-91,000	88,000
TOTAL PROP. TAX COMMITMENT	4,751,193	5,124,071

TAX RATE	
Town Tax	2.36
County Tax	2.22
School Tax (Local)	11.59
School Tax (State)	2.12
Total Tax Commitment	18.29

Year	2007	2008	2009
Auto	$ 416,862.40	$ 417,480.50	$ 392,601.00
Dogs	$ 1,532.00	$ 2,146.50	$ 4,946.00
TS Stickers	$ 1,192.00	$ 920.00	$ 1,628.00
Marriage Lic	$ 180.00	$ 450.00	$ 855.00
Birth	$ 117.00	$ 95.00	$ 352.00
Death	$ 68.00	$ 44.00	$ 68.00
Marriage Lic	$ 100.00	$ 140.00	$ 376.00
Vital Copies			$ 1.00
Vital Search			
Ret Chk Fee	$ 100.00	$ 225.00	$ 235.86
UCC Filing	$ 225.00	$ 270.00	$ 375.00
Filing Fees	$ 4.00	$ 41.00	$ 265.00
Voter List		$ 41.00	
H&F Lic			$ 645.50
Misc/Cash	$ 20.00	$ 514.38	$ 192.95
Total	**$ 420,400.40**	**$ 422,367.38**	**$ 402,541.31**

$ 623.50 Sent to Fish & Game Department for Hunting & Fishing Licenses

$ 850.00 sent to State from dog licenses

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TAX COLLECTOR'S REPORT

For the Municipality of Rollinsford Year Ending 2009

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2009 of this Report	PRIOR LEVIES 2008	2007 (PLEASE SPECIFY YEARS)	2006
Property Taxes	#3110	xxxxxx	245,158.67	91.00	
Resident Taxes	#3180	xxxxxx	9,330.00		
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ $.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR				FOR DRA USE ONLY
Property Taxes	#3110	5,129,271.00	6,172.79	
Resident Taxes	#3180	19,550.00		
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ $.02/yd	#3187			
Utility Charges	#3189			
added resident tax		1,180.00	640.00	10.00

OVERPAYMENT REFUNDS					
Property Taxes	#3110	1,158.00	2,083.41		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Interest - Late Tax	#3190	3,161.21	12,631.81	53.88	
Resident Tax Penalty	#3190	45.00	151.00	1.50	
TOTAL DEBITS		$5,154,365.21	$276,167.68	$ 156.38	$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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TAX COLLECTOR'S REPORT

For the Municipality of Rollinsford Year Ending 2009

CREDITS

REMITTED TO TREASURER	Levy for this Year 2009	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2008	2007	
Property Taxes	4,862,101.00	250,676.08	91.00	
Resident Taxes	11121.00	1690.00	10.00	
Land Use Change				
Yield Taxes				
Interest (include lien conversion)	3161.21	12,631.81	53.88	
Penalties	45.00	151.00	1.50	
Excavation Tax @ $.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	5299.75	2,736.79		
Resident Taxes		8280.00		
Land Use Change				
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	263,028.15	2.00		
Resident Taxes	9610.00			
Land Use Change				
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges				
Property Tax Credit Balance*	< >	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL CREDITS	$ 5,154,365.21	$ 276,167.68	$ 156.38	$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

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TAX COLLECTOR'S REPORT

For the Municipality of Rollinsford Year Ending 2009

DEBITS

	Last Year's Levy 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2007	2006	2005
Unredeemed Liens Balance at Beg. of Fiscal Year		36,026.41	20,024.79	456.48
Liens Executed During Fiscal Year	74,871.47			
Interest & Costs Collected (AFTER LIEN EXECUTION)	907.37	2,779.79	6115.54	
TOTAL DEBITS	$75,778.84	$38,806.20	$26,140.33	$456.48

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		21,217.79	7559.85	19,526.16	
Redemptions					
Interest & Costs Collected (After Lien Execution)	#3190	907.37	2,779.79	6115.54	
Abatements of Unredeemed Liens		1,172.71	76.01	73.18	70.09
Liens Deeded to Municipality		523.81	479.21	425.45	386.39
Unredeemed Liens Balance End of Year	#1110	51,957.16	27,911.34		
TOTAL CREDITS		$75,778.84	$38,806.20	$26,140.33	$456.48

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Pamela Morgan DATE 1-28-10

MS-61
Rev. 08/09

TOWN OF ROLLINSFORD
Balance Sheet
As of December 31, 2009

ASSETS

CASH		
Cash in Bank - Checking	$2,311,085.01	
Petty Cash	300.00	
		$2,311,385.01
UNCOLLECTED TAXES		
Property Taxes 2009	263,028.15	
Resident Taxes 2009	9,610.00	
Property Taxes 2008	2.00	
		272,640.15
UNREDEEMED TAXES		
Levy of 2008	27,911.34	
Levy of 2007	51,957.16	
		79,868.50
Accounts Receivable -Other		809.00
Less: Allowance for Bad Debt		(5,255.00)
Due From Hydro Reserve Fund		5,215.63
		$2,664,663.29

LIABILITIES AND FUND BALANCE

APPROPRIATION CARRYOVER		
Master Plan & Ordinance Updates	$2,500.00	
Planning Consultant	1,000.00	
Town Hall 2d Floor	2,000.00	
Police Cruiser	5,219.00	
Town Hall Basement	7,240.00	
Road Reconstruction	9,550.00	
Jessie Doe Road	4,200.00	
Landscaping & Sidewalks	4,313.00	
		$36,022.00
School District Tax Payable		1,904,609.00
Industrial Development Comm		334.28
Historical Committee Park		3,894.98
Accounts Payable		21,783.74
Accrued Payroll Taxes		714.02
		1,967,358.02
Fund Balance		697,305.27
		$2,664,663.29

REPORT OF THE TRUST FUNDS OF THE TOWN OF ROLLINSFORD ON DECEMBER 31, 2009

					PRINCIPAL					INCOME					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
2002	Rollinsford School Build	Capital Reserve	Citizens Cap	15.1	63,380.00	27,334.00	-	-	90,714.00	3,399.92	13.1	338.15	-	3,738.07	94,452.07
n/a	Spec Ed Cap Res Fund	Capital Reserve	Citizens Cap	0	-	15,000.00	-	-	15,000.00	11.28	1.4	35.97	-	47.25	15,047.25
n/a	Doe Cemetery	Cemetery	Citizens Cap	2	8,375.00	-	-	-	8,375.00	1,548.02	1.6	40.51	60.00	1,528.53	9,903.53
n/a	New Town Cemetery	Cemetery	Citizens Cap	25	105,125.00	2,975.00	-	-	108,100.00	34,063.82	22.1	570.65	6,836.78	27,797.69	135,897.69
n/a	Old Town Cemetery	Cemetery	Citizens Cap	3.9	16,356.97	-	-	-	16,356.97	15,480.78	5	129.91	1,743.37	13,867.32	30,224.29
n/a	Land Trust Fund	Land Acquisition	Citizens Cap	30.2	127,000.00	40,000.00	-	-	167,000.00	73,240.25	34.6	892.81	-	74,133.06	241,133.06
1998	Fred L Green Tricentennial	Miscellaneous	Citizens Cap	0.1	500.00	-	-	-	500.00	196.25	0.1	2.85	-	199.10	699.10
n/a	New Equipment Trust Fund	Miscellaneous	Citizens Cap	7.1	30,000.00	30,000.00	-	-	60,000.00	2,953.60	5.3	135.70	-	3,089.30	63,089.30
n/a	Property Revaluation Trust	Miscellaneous	Citizens Cap	4.8	20,000.00	-	-	-	20,000.00	0.28	3.2	81.66	-	81.94	20,081.94
n/a	Highway Bldg Fund	Miscellaneous	Citizens Cap	11.9	50,000.00	-	-	50,000.00	-	103,491.86	10.4	267.30	103,759.16	-	-
n/a	Town Revaluation Fund	Miscellaneous	Citizens Cap	0	-	-	-	-	-	20,307.14	3.2	82.92	-	20,390.06	20,390.06
					420,736.97	**115,309.00**	**-**	**50,000.00**	**486,045.97**	**254,693.20**		**2,578.43**	**112,399.31**	**144,872.32**	**630,918.29**

SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
Fire Department			
1977	Chevrolet	Minipumper	$ 15,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1988	Spartan	Fire Truck	148,000.00
2001	HME	Pumper	200,000.00
2006	KW	Pumper	150,000.00
2003	Chevrolet	Pickup	26,000.00
Police Department			
2004	Ford	Cruiser	25.000.00
2005	Chev	Cruiser	25,000.00
2005	Chev	Cruiser	25,000.00
2008	Chev	Cruiser	25,000.00
Highway Department			
1985	Ford	Dump Truck & Plow	39,000.00
1989	International	Dump Truck & Plow	53,700.00
1990	Dresser	Loader	40,000.00
1997	Bobcat	Front End Loader	17,325.00
2002	ONRD	Trailer	2,475.00
2003	GMC	3500	42,946.00
2004	Bandit	Chipper	20,155.00
2008	GMC	C650	96,821.00
Recycle Building			15,000.00
Town Hall			
	Equipment	Desks, Tables, Chairs, etc.	18,000.00

Municipal Property

Map & Lot	Location	Acreage	Value
1-38	Rollins Rd.-land	.5 ac.	25,000.00
2-12-0	Indigo Hill Rd.-land	34 ac.	295,000.00
2-13-0	Scoutland-land	100 ac.	528,000.00
2-14-1	Jessie Doe Rd.-land	11.1 ac.	200,000.00
2-14-2	Jessie Doe Rd.-land/bldg	46.6 ac.	324,000.00
2-15-0	Off Jessie Doe Rd.-Water Dist.tank	2.5 ac.	657,000.00
2-16-0	Off Scoutland Rd.-land	2 ac.	8,500.00
2-17-0	Scoutland Rd.-land	10 ac.	147,800.00
4-29-1	Off Sligo-land along river	8 ac.	89,500.00
4-37-35	Woods Run-land buffer	2.65 ac.	155,800.00
8-2	Silver St.-New Town Cem.	10.34 ac.	177,000.00
8-3-0	Silver St.-Morton Park	1 ac.	119,300.00
8-4-0	Roberts Rd.-Fire Sta/ballpark	6.84 ac.	314,900.00
10-14-1	Jessie Doe Rd.-Wentworth Mansion	.97 ac.	150,900.00
10-14-2	Jessie Doe Rd.-land	1.47 ac.	85,300.00
10-15-0	Water St.	.49 ac.	99,900.00
10-73-0	Locust St.-Sandy Bank	6 ac.	130,700.00
10-88-0	Main St.-Town Hall	.36 ac.	757,400.00
10-124-0	Front St.- Dam/Bicentenial Park	.32 ac.	130,300.00
10-124A	Front St.-Salmon Falls Village Park	.1 ac.	38,000.00
10-125-1	Front St.-Hydro/land	.10 ac.	246,800.00
13-24-0	Gen. Sullivan Way-Water Dist.	5.69 ac.	236,800.00
14-9-2	Silver St.-Water Dist.	.48 ac.	81,300.00
14-20-0	Silver St.- Hwy Shed	1.16 ac.	235,500.00
15-2-0	Pine St.- Water Dist.	6.5 ac.	219,000.00
15-10A	Locust St.- Grade School	4 ac.	2 ,054,300.00
15-30-0	Sewer Treatment	7 ac.	4,378,400.00
15-37	Foundry St.-land	14.5 ac.	25,600.00
15-37-1	Foundry St.-Sewer pump house	23 ac.	191,000.00
21-10	Blossom Rd.-Gilman Heights	3.64 ac.	7,400.00
21-16	Sledge Rd.-Gilman Heights	2.3 ac.	6,500.00
21-17	Clark St.-Gilman Heights	.88 ac.	6,100.00
21-23	Johnson St.-Gilman Heights	1.97 ac.	6,300.00
21-25	Ralph St.-Gilman Heights	1.04 ac.	6,200.00

2010 BOND SCHEDULE

Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
02/15/10				5,000.00	5,000.00	
08/15/10	200,000.00	50,000.00	5.000%	5,000.00	55,000.00	60,000.00
02/15/11				3,750.00	3,750.00	
08/15/11	150,000.00	50,000.00	5.000%	3,750.00	53,750.00	57,500.00
02/15/12				2,500.00	2,500.00	
08/15/12	100,000.00	50,000.00	5.000%	2,500.00	52,500.00	55,000.00
02/15/13				1,250.00	1,250.00	
08/15/13	50,000.00	50,000.00	5.000%	1,250.00	51,250.00	52,500.00
02/15/14				0.00	0.00	
TOTALS	$500,000.00	$200,000.00		$25,000.00	$225,000.00	$225,000.00

Rollinsford Police Department

667 Main Street • P.O. Box 438
Rollinsford, New Hampshire 03869-0438

Robert O. Ducharme
Chief of Police

Jonathan D. Uraskevich
Sergeant

Emergency: 911
Dispatch: 742-2724
Business: 742-8549
Fax: 749-2024
Email: RPDBD@aol.co

The Rollinsford Police Department saw some changes last year. First, part time officer Jason Talon left the department to pursue another career. Officer Baker got married and Sergeant Uraskevich added another child to his family. Best wishes to all.

Our calls for service saw a significant increase from the prior year. Group A crimes against persons (sexual assault-intimidation-assault, etc) rose 70%. Crimes against property (burglary-thefts, fraud, criminal mischief, etc.,) dropped 30%. Overall activity rose 55%. I am happy to report an overwhelming majority of our crimes continue to get solved due to the dedication and professionalism of the staff.

Calls to the station regarding the lack of police presence to monitor traffic violators continues to plague us. Time spent on criminal investigations takes a big bite out of our time, thus reducing the amount of time spent on patrol to monitor traffic and act as a deterrent to crime.

The Building Committee continues to meet and discuss ideas on what to do with the on going water and mold issues within the department and to explore long range plans for the police department facility. The current economic situation certainly is a factor in the committee's decision making process.

The Police Association which is a non profit charitable organization and is registered as such with the IRS and NH Attorney General's Office completed its annual mail-in fund raiser and Holiday Basket Food Drive in December. Just like last year I must say the citizens of Rollinsford are an exceptional group. Considering the economic situation, the citizens exceeded our expectations for both programs, and we thank you. The town folks have always come together in trying and difficult times and we are all better off for it.

I would like to thank the members of the other town agencies, committees, and boards for their assistance and cooperation in working with the police department.

This May 28, will mark my 30th anniversary with the Rollinsford Police Department. I would like to thank the citizens of Rollinsford for allowing me to serve, and it certainly has been an honor to do so.

Sincerely,

Robert Ducharme
Chief of Police

ROLLINSFORD POLICE DEPARTMENT ACTIVITY 2006-2009

GENERAL	2006	2007	2008	2009
Calls for service generated through Strafford Dispatch	4000	4348	3995	5056
Accidents	59	79	84	56
Alarms	115	97	93	94
Alcohol Violations	57	25	17	14
Assist Other Police Department	70	90	84	89
Assist Fire Department	36	51	58	54
Assist Medical Services	86	76	76	94
Disturbance	39	58	51	48
Domestic Disturbance (no assault)	25	44	31	27
Drug Offenses	10	8	5	10
Missing Persons	5	5	13	5
Sex Offender Registrations	8	14	18	20
Suspicious Activity/Person/Vehicle	53	89	75	91
Unwanted Persons	2	5	4	4
Other	1046	1217	1103	1207
CRIMES AGAINST PERSONS				
Assault	25	18	16	24
Sexual Assault	1	3	1	2
Criminal Threatening	8	1	5	11
False Imprisonment	1	0	1	0
Harassment	2	1	3	8
Robbery	0	0	0	0
Stalking	3	2	1	0
CRIMES AGAINST PROPERTY				
Arson	2	1	0	0
Bad Check	3	5	10	5
Burglary	6	3	5	10
Criminal Mischief	39	41	37	14
Fraud/Forgery	2	3	3	3
Theft	43	35	57	41
OTHER				
Arrests	168	149	135	141
DWI Arrests	19	11	23	24
Motor Vehicle Warnings	1610	1891	1620	2453
Motor Vehicle Summons	1464	113	86	110
Houses Checked	236	280	282	1440
Businesses Checked	8574	9408	9602	9724
Restraining Orders	20	27	10	35
Parking Tickets	63	99	88	63
INCOME GENERATED				
Copies/Reports	990.00	990.00	910.00	720.00
Animal Summons	175.00	0.00	270.00	306.50
Pistol Permits	250.00	224.00	100.00	100.00
Parking Tickets	900.00	1200.00	1060.00	965.00
Misc	154.00	0.00	240.00	*
INCOME GENERATED FOR THE STATE OF NH				
Motor Vehicle Summons	10867.00	9445.00	6334.60	8711.10

Dear Residents,

2009 proved to be a significant year for the Rollinsford Fire Department. March saw the retirement of long serving Fire Chief Harry Knowles after 30 years of service, and my election to replace him. I would like to thank Chief Knowles for his many years of service to the town, and for the opportunities that he provided to the members.

My focus for 2009 was to get the department in line with organization, safety and morale. I can say with great pride that the department is right on track, and has surpassed where I anticipated we'd be in such a short amount of time.

We have instituted policies that increase safety, participation and training. Our membership is near 100%, and for the first time in many years we had a waiting list of applicants. By moving our weekly meeting day from Sunday morning to Monday evening, participation has increased by an average of 100% and morale continues to improve.

Joint training exercises provided our members the opportunity to train with other fire departments on both the volunteer and career level. We plan on continuing this avenue of training as it provides members with the opportunity to broaden their knowledge base and rapport with other departments.

Member safety is always at the forefront of our operations. Upgrades to equipment and the planned systematic replacement of aged firefighting gear allows us to focus on the task at hand. Restructuring the operational readiness of our apparatus has allowed us to quickly deploy large diameter attack lines and increase our firefighting capabilities.

We have taken on a very proactive approach to life safety inspections within the town. I have been involved with the State Fire Marshal to ensure that we are addressing life safety issues as they arise. I anticipate that a cyclical life safety inspection program will be instituted to ensure that our residents, visitors, businesses and emergency responders are protected to the best of our ability.

I have taken on the position of Fire Chief with great enthusiasm. I am proud of the men and women that willingly give their time to ensure our safety. They are dedicated individuals that bring a vast amount of knowledge and life experience to our department, and I am grateful for their commitment.

I would like to extend a heartfelt thank you to those that support the fire department in our efforts to make this community a safe place to live, work and visit. As I have stated in the past, mine is a position that needs the support of the community and staff to be successful, it truly is a team effort. I will be running for re-election in March and ask for your continued support. I look forward to serving our community for many years to come.

In closing I ask that you help us to help you. Please ensure that your address is on both sides of your mailbox in retro-reflective colors, as well as on your home. Make sure you have working smoke and carbon monoxide detectors, and if you have a fire hydrant close to your home, make sure it is accessible year round; especially during the winter months.

Sincerely yours,

Michael Spinney
Rollinsford Fire Chief

ROLLINSFORD FIRE DEPARTMENT

FIRE CALL TOTAL	2009
VEHICLE FIRE	0
STRUCTURE FIRE	4
MVA	20
MEDICAL AID	58
POWER LINES DOWN	15
MUTUAL AID	26
ASSIST PUBLIC	7
OUTSIDE FIRE	11
INVESTIGATIONS	29
C O DETECTOR	4
WATER PROBLEM	3
FIRE ALARM	17
HAZ-MAT	5
TREES DOWN	*0*
	199

Rollinsford Public Library
Trustees' Report 2009

Many exciting new services have been made available to the community in 2009 at the Rollinsford Public Library. Our spring speaker series, partially sponsored by the NH Humanities Council and co-hosted by the Rollinsford Historical Committee, was a big success and was greatly enjoyed by all who attended. Downloadable Audiobooks from the state library's audiobook consortium are now accessible at no charge through the RPL website. Our wireless network and desktop computers are used regularly by patrons who rely on us to provide free access to internet services. Many patrons have begun to use the genealogical websites we provide for free from the state library as well. Seven of the classroom teachers at RGS have scheduled a regular monthly walk to the library for an individualized story time and to check out library books. Older children use the library for research materials. Between 10 and 15 preschool children attend story time each Monday morning at 9:30 am. They listen to books read aloud and make a craft to take home. Many new friendships have been made by the children who participate and their parents.

Major improvements have been made this year in our public computer terminals thanks to the donation of five desktop Apple computers and three wireless Apple laptop computers. All were reconditioned and re-programmed for the library by a local computer company. The mill owners gave us about 800 square feet of warehouse space to store our supplies, donated books and equipment which has had a huge impact on our ability to manage and process books and other supplies that have been donated. We also received a generous donation of high quality cantilever shelving from the director of the Kingsbury Science Library at the University of New Hampshire. We have used this shelving to greatly improve our book sale area in the outer lobby of the library in the mill.

The bad weather in June and July made the RPL a very popular place to hang out! The Summer Reading Program was a great success. Over 50 children between the ages of 6 and 12 filled in weekly reading logs and came to library for prizes and activities. Lots of kids who did not sign up still came to participate in the free weekly programs. The Town Wide Treasure hunt was extremely popular and will become an annual summer tradition at the library.

An adult summer reading group met on Sunday evenings from 6:30-8pm to discuss three current nonfiction titles. The knitting group met on Thursday evenings in the summer as well.

Hundreds of books were donated over the summer and volunteers worked to catalogue an additional 1,300 new titles into the collection. We have approximately 10,000 books in the library and our goal is to complete the cataloguing process by the end of first quarter in 2010.

Our web designer completely revamped the RPL website and it now includes lots of photos and more comprehensive information about cultural happenings offered in the area as well as at the library. The website (rollinsfordlibrary.org) is an electronic bulletin board for the community and a great source of information about culture and the arts in Rollinsford.

The fall season was excellent at the library. RGS classes in the annex resumed their monthly visits in September. Over 100 students walk down each month to use the library. September 26, 2009 was the one year anniversary of the library's Grand Opening. Peter Michaud, well known local historian and Rollinsford native, gave a tour of the Salmon Falls village and antiques appraiser Caroline French came and did appraisals to raise funds for the library.

In October the Friends of the RPL launched their calendar fundraising project to try to raise money for the library's operating budget. The library director was invited by the State Library to speak at a conference for librarians about marketing and promotion at the end of October. She made a presentation about fundraising and brought along the calendar. It was a huge hit with the 75 librarians at the conference.

Artist Open Studio, held the weekend before Thanksgiving in the Mill complex, brought 235 people in to view and tour the library. The library offers local artists the opportunity to exhibit their artwork in several gallery spaces all year round. Rollinsford student artwork can now be viewed in the lobby area as well.

A new computer station dedicated to historical and genealogical research has been donated. In the coming months the entire collection of historical materials belonging to the town will be catalogued and all images will be scanned and made available online.

The Board of Trustees and the Library Director look forward to another fantastic year of service to the community of Rollinsford. For more details and statistics on library usage and collection please visit our website at rollinsfordlibrary.org.

Respectfully Submitted

Board of Trustees
Salme Perry
Mike Rollo
Paula Woolley

Rollinsford Cemetery Trustees 2009 Report

In 2009 the Cemetery Trustees expended $14,951.43 from the cemetery operating budget and $1443.81 for capital cemetery improvements in Old Town, New Town and Doe cemeteries, for a total budget of $16395.24

The trustees expended $60.00 of the operating budget for the yearly Memorial Day clean up in the Doe Burial Ground. This was the only expense for the Doe Burial Ground.

Total cemetery expenses that the town pays. $8455.09
Total cemetery expenses that are paid from the perpetual care trust fund. $7940.15

In 2009, One single grave lot was sold for $350.00 in which $175.00 goes to the Town and the other $175.00 goes to the perpetual care trust.

In 2009 an additional three lots, with a total of 36 graves were added to the perpetual care list with a total of $1800.00 added to the perpetual care trust funds.

In 2009 the town received $225.00 in tomb rental.

In 2009 the Cemetery Trustees had some sections of the New Town cemetery roads graded at a cost of $1443.81

In 2009 a spring grave cleanup was completed with volunteer labor.

In 2009 the Trustees expended $420.00 to have some gravestones uplifted, leveled, reset or repaired. Some of this work was also completed by volunteers. This work took place in New Town and Old Town Cemetery with the majority of the work taking place in Old Town Cemetery.
The Trustees have seen a major improvement in the condition of the stones in Old Town Cemetery since we have required that all mowing in that cemetery be done by a push type lawnmower. The stones are no longer being broken off.

In 2009 the trim on the tomb building was painted by volunteer labor.

In 2009 a water line post was broken off by a vehicle and not reported. A new post and the repair of the water line were completed by volunteer labor.

In 2009 the chain link fence that fronts on Silver street was damaged by a vehicle. The damage was estimated and a claim was submitted to the drivers insurance. The fence will be repaired in the spring.

In 2010 the Cemetery Trustees are proposing to establish a capital reserve fund for the construction of a cremation area in the cemetery. This area would be located in a section of the cemetery that cannot be used for burials because of the conditions of the ground.

The Trustees feel that we should be looking ahead and planning for the future. The Trustees are proposing to add $2000.00 per year to this fund for the next four years.

The trustees would like to thank Pam Morgan, Beverly Dionne and Charisse Baker from the town office for the time that they put into working on cemetery business throughout the year.
The Rollinsford Cemetery trustees would also like to thank all Rollinsford taxpayers for supporting the town cemeteries.

Rollinsford Cemetery Trustees
Marc Couture,
Ralph Phipps
Michael Lapoint

ROLLINSFORD WATER & SEWER DISTRICT
MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 24, 2009 at 7:00 pm at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:00 pm.

1. To choose by vote the necessary officers of the said District as follows:

   A. MODERATOR - Beverly Dionne nominated Edmund Jansen. Julie Gosselin seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.

   B. CLERK - Beverly Dionne nominated Gailann St.Hilaire. Al Dionne seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.

   C. TREASURER - Beverly Dionne nominated Julie Gosselin. Normand Giroux seconded the nomination. There were no other nominations. Julie Gosselin was elected Treasurer.

   D. COMMISSIONER to serve until the Annual Meeting of the District in March 2012. Normand Giroux nominated Michael Lapoint. Dennis St.Hilaire seconded the nomination. There were no other nominations. Michael Lapoint was elected Commissioner to serve until the Annual Meeting of the District in March 2012.

2. To hear reports of the present officers.

   See attached sheet.

3. To authorize the Commissioners to raise and appropriate the operating budget of $571,680.00 attached and proposed by the Commissioners for the year 2009. (Approved by the Budget Committee)

   Al Dionne made a motion to accept. Beverly Dionne seconded the motion. All were in favor. The motion was accepted.

4. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners.

There were no changes to the Ordinances .

5. To transact any other business that may legally come before said meeting.

There was no other business to discuss.

Dennis St.Hilaire made a motion to adjourn. Normand Giroux seconded the motion. The meeting was adjourned at 7:05 pm.

Given under our hands the 27th day of March, 2009.

Dennis St.Hilaire, Commissioner, Chairman

Michael Lapoint, Commissioner

Commissioners of the
Rollinsford Water & Sewer District

Normand Giroux, Commissioner

Respectfully submitted,

Gailann St.Hilaire, Clerk

Page 2 of 2

Rollinsford Water & Sewer Distric

Commissioners:
Dennis St.Hilaire,
Chair

Normand Giroux

Michael Lapoint

Clerk:
Gailann St. Hilaire

Treasurer:
Julie Gosselin

OFFICER'S REPORT

3/24/09

Selling your home, **Please notify the District**. There have been some problems in the past, so to avoid legal problems, please call the office ***before*** your closing date at 742-8124 on Tuesdays and Fridays.

WATER

The Commissioner refinanced the water bond. The interest rate went from 5.125% to 4.08%. This will take 2 years off the life of the bond and will save the District approximately $ 105,000.00.

-Installed a new generator and wiring at General Sullivan well, part of the cost $ 1,912.00 was paid for by a grant from the DES.

-Replaced curb boxes and valves

-Installed 2 water testing lines

The District is in the process of rebuilding the CO2 system for arsenic. Ongoing testing and changes are being done at Porter Well to enhance the arsenic treatment.

-Biannual hydrant flushing is done to flush out areas where water does not move on a continuous bases. Also aids in water quality.

Reminders

-Disposing of chemicals or gas in the ground is hazardous to our water supply.

-Leaking toilets can be very costly. It can triple or quadruple your normal water bill.

SEWER

-NH Wastewater Treatment Plant of the Year awarded for Recognition of Excellence was won by the District this year.

-One of the 2 sewer bonds will be paid off this July

-New pumps have been installed at the plant

- New pump installed at foundry St.

–New sludge lines and instrumentation to haul sludge have been installed.

-Scada system has been installed is still in the process of being programmed.

Annual cleaning of the sewer distribution system was accomplished to maintain the quality of the system.

Reminders

-Sump pumps overload the system. They ***CANNOT*** be hooked into the sewer lines. This is a finable offense.

PO Box 174 Rollinsford, NH 03869-0174
Telephone (603) 742-8124 FAX: (603) 749-4399

Rollinsford Budget Tracking Revenue

Monthly Categories	2008 Catagory Budgeted $	2008 Collected Totals	Proposed 2009
INCOME			
USER FEES WATER	211393	205053	211665
PENALTIES & FEES	3000	2484	3000
CONNECTION FEES	2250	750	1500
INTEREST BANK ACCOUNT	7500	4437	4000
PROCEEDS FROM GRANT	0	0	0
WITHDRAWAL RESERVES		0	0
OTHER - water parts	10000	8177	10000
OTHER - REIMBURSE FOR R&		895	
LAND LEASE	4272	4272	4272
TOTAL INCOME WATER	$238,415	$226,068	$234,437
USER FEES SEWER	250428	248117	250948
PENALTIES & FEES	2200	3013	2200
CONNECTION CHARGES	12000	4500	6000
INTEREST, BANK ACCOUNT	21188	21864	17000
HUSSEY DUMPING	21318	1947	2500
PROCEEDS FROM DES GRAN	35076	35076	35076
WITHDRAWAL RESERVES		0	19247
LAND LEASE	4272	4272	4272
OTHER-REIMBURSED FOR R&			
TOTAL INCOME SEWER	$346,482	$318,789	$337,243
NET SEWER			
NET COMBINED			
TOTAL COMBINED INCOME	$584,897	$544,857	$571,680.00

Rollinsford Budget Tracking Admin

Monthly Categories	2008 Catagory Budgeted $	2008 Catagory Spent Totals	Proposed 2009	
1.COMMISSIONERS	1900	1900	1900	
2.CLERK	100	100	100	
3.TREASURER	100	100	100	
4.MODERATOR	40	40	40	
5.WAGES, CLERICAL	19205	17725	19800	
6.FICA / MA	1460	1336	1589	
7.WORKER'S COMP	2263	2240	2470	
8.BANK CHARGES	150	60	150	
9.POSTAGE / FREIGHT	1050	1581	1200	
10.NOTICES & NEWSPAPER A	250	35	150	
11.MEMBERSHIP & DUES	800	969	850	
12.UNEMPLOYMENT COMP	132	160	164	
13.GENERAL LIABILITY INS	4700	5067	5522	
14.BILLING EXPENSE / POSTA	950	683	650	
15.OFFICE SUPPLIES, GENER	1700	1665	1700	
16.OFFICE EQUIPMENT	1600	300	1200	
17.OFFICE EQUIP REPAIR/MA	400	350	400	
18.GENERAL DISTRICT LEGAL	2000	3880	2100	
19.AUDIT	6875	7074	7300	
20.PAYROLL SERVICES	650	642	670	
21.OTHER PROF SERVICES	500	595	575	
22.HEATING	1575	1924	1400	479.5 gallons
23.TELEPHONE & INTERNET	1500	1930	1800	
24.TRAVEL	75	0	50	
25.MAINT/REPAIR BUILDING	700	552	700	
26.OTHER EXPENSE	0	0	0	
Total $				
Total Plant Budget	$50,675.00	$50,908	$52,580.00	
% of Tot. Budget Spent				
$ Remain in Tot. Budget				

Rollinsford WWTF Budget Tracking WATER

Monthly Categories

	2008 Catagory Budgeted $	2008 Catagory Spent Totals	Proposed 2009	
1.'Cap. Imp. water system	33000	32002	35000	
2.Arsenic Treatment	7958	7958	6000	
3.Treatment Chemicals	8196	6226	7500	
4.Personnel Expenses	36415	35080	38047	
5.Other Contracted Ser.	2000	3300	3000	
6.Electric - Main St.	400	347	400	
7.Electric - Pine St.-Porter We	8500	5026	7500	
8.Electric - Gen Sullivan	3000	3361	3600	
9.Legal	0	0	0	
10.'Fuel - Gas	1150	1976	1500	580.7 gallons
11.'Lab Supply & Equipment	600	401	600	
12.Lab Service	4200	3710	4200	
13.Maint. & Repairs	21000	13866	19883	
14.'General Supplies	5000	4135	4800	
15.Misc.	100	0	100	
16.Capiral exp-Principal	24660	26297	33220.28	
17.Capiral exp-Interest	35004	33482	26902.56	
18.Prop-share, admin.	25338	25454	26290	
19.Phone (water tower& well)	894	851	894	
20.System Improvement	21000	9115	15000	
Total $	238415	212587	234437	
Total Plant Budget				
% of Tot. Budget Spent				
$ Remain in Tot. Budget				

Rollinsford WWTF Budget Tracking SEWER

Monthly Categories

	2008 Catagory Budgeted $	2008 Catagory Spent Totals	Proposed 2009	
1.'Cap. Imp. plant	35000	37699	25000	
2.'Cap. Imp. C.S.	1000	1175	1000	
3.Chemicals Plant	15125	13276	15000	
4.Chemicals Coll. Sys	1200	1089	1200	
5.Personnel Expenses	72579	69560	76094	
6.Other Prof. Serv.	2000	2283	2000	
7.Electric plant	14345	15083	15000	
8.Sludge Hauling	31111	25196	25000	
9.Legal	0	0	0	
10.'Fuel (LP for new building)	1480	1907	1800	675.3 gallons
11.'Lab Supply-Equip-Services	10900	11752	12800	
12.'Misc	100	0	100	
13.Maint. & Repairs Plant	8755	12888	10000	
14.Maint. & Repairs C.S.	4800	4139	4000	
15.'General Supplies	4500	4842	7000	
16.'Water	150	272	235	2 months with new line
17.Phone	750	869	750	
18.Capital exp-Principal Coll.S	50000	50000	50000	
19.Capital exp-Interest Coll.Sy	6750	5063	3375	
20.Capital exp-Principal Plant	13169.26	20196	21054.8	
21.Capital exp-Interest Plant	46429.74	39403	38544.2	
22.Systems Improvement	1000	134	1000	
23.Prop-share, administrative	25338	25454	26290	
Total $	346482		337243	
Total Plant Budget		$342,280		
% of Tot. Budget Spent				
$ Remain in Tot. Budget				

The mission of the Rollinsford School District is to create a partnership among families, the schools and the community in which education is paramount. Within this partnership, our goal is to provide challenges and opportunities that address the learners' unique qualities and abilities within a caring, nurturing and exciting atmosphere. The board has worked to set goals and prepare action plans with the mission statement as a guide.

The AREA Agreement has been reviewed and updates have been recommended. Communication was a component that was addressed. Revisions provide for a review twice a year by both communities. Rollinsford will have a nonvoting member on the Somersworth School Board if the AREA Agreement updates are approved by the Rollinsford voters and the Somersworth Council.

The committee to explore and investigate other education options for Rollinsford 7 – 12 graders has reported to the Rollinsford School Board and all information is available for review at the SAU56 office. The Board will continue to gather information for future consideration.

The first year of the SB2 process was a learning experience for everyone. The new way of doing business for the Rollinsford School District created a few challenges but the process went relatively smooth.

Space needs at the Rollinsford Grade School continues to be an important issue for the school board and community.

The Rollinsford School Board and Rollinsford Education Association negotiated an agreement that will include paraprofessionals.

The many hours of volunteering by all members of the Rollinsford community to benefit the education of students in the community is greatly appreciated.

Respectfully submitted,
Paula S. Woolley
Chairperson, Rollinsford School Board

ROLLINSFORD SCHOOL DISTRICT
FY 2010-2011
PROPOSED BUDGET
HIGHLIGHTS

Enclosed is the proposed Rollinsford School District budget for fiscal year 2010-2011. The board met on December 17th at 7:00 PM in the Rollinsford Grade School. We went over the budget in detail on the 17th but some Preliminary items of note are as follows:

Revenues (Page 2) - The revenue is projected the same as FY 2010.

Expenditures (Pages 7 - 14 & Narrative) - The proposed expenditure change is approximately 1.45% or about an increase of $65,659 com to last year's expenditure increase of about 11% . The increase is due to the following proposed changes.

DESCRIPTION	EXPLANATION		
Salaries			
Non-union Increase	0.0%		
Teacher	0.5%	Track Changes	
Teacher	0.0%	New CBA Warrant Article	
Paraprofessional	0.0%	New CBA Warrant Article	
Benefits			
Health	17.5%	Guaranteed Rates Due to Switching to New Health Insurance Provider	
Dental	5.5%	Guaranteed Maximum Rates	
Retirement - Regular Employees	0.8%	Increase	
Retirement - Teachers and Principal	7.1%	Increase	
Life Insurance	0.0%	No Change	
Disability Insurance	0.0%	No Change	
Regular Education			
MS Regular Ed Tuition	[illegible]	Decrease	
HS Regular Ed Tuition	15,861	Increase	
Print Media	10,641	Increase	Update Literacy Curriculum
Special Education			
Contracted Services/Summer Program	[illegible]	Decrease	
Tuition to Somersworth Elementary	(48,552)	Decrease	
Tuition to Somersworth MS/HS	(65,648)	Decrease	
Tuition to Private Elementary	29,855	Increase	
Tuition to Private High School	57,145	Increase	
SPED Equipment	12,080	Increase	
Improvement of Instruction			
Testing Services	2,700	Increase	RTI Assessment
General Administration			
SAU56 Assessment	9,386	Increase	
Total of Significant Budget Increases/(Decreases)	[illegible]		

We look forward to discussing the budget with you in more detail on January 16th. If you have any questions regarding this budget proposal prior to the scheduled meeting, please contact the Business Administrator.

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2010-2011 PROPOSED BUDGET
ESTIMATED REVENUES

	2002-2003 Actual	2003-2004 Actual	2004-2505 Actual	2005-2006 Actual	2006-2007 Actual	2007-2008 Actual	2008-2009 Budgeted	2008-2009 Actual	2009-2010 Budgeted	2010-2011 Budgeted	Diff $	Diff %	Tax Rate Impact
Classroom Rental	4,029	4,070	4,540	2,262	1,846	1,540	3,600	2,587	1,500	1,500	0	0%	
Interest	2,313	1,662	3,349	7,799	4,295	581	2,000	412	200	200	0	0%	
Other Local Revenue	5,513	12,335	2	1,618	0	6,041	1,404	13,599	1,200	1,200	0	0%	
Workers Compensation Refund	1,078	533	0	0	0	0	0	0	0	0	0	0%	
TOTAL LOCAL SOURCES	**12,933**	**18,600**	**7,891**	**11,679**	**6,141**	**8,162**	**7,004**	**16,597**	**2,900**	**2,900**	0	0%	
State Adequacy Grant	517,546	528,775	525,207	446,426	446,426	468,747	468,747	468,747	539,059	539,059	0	0%	
TOTAL STATE ADEQUACY	**517,546**	**528,775**	**525,207**	**446,426**	**446,426**	**468,747**	**468,747**	**468,747**	**539,059**	**539,059**	**0**	**0%**	
Catastrophic Aid	8,192	0	0	0	3,411	9,556	0	0	0	0	0	0%	
Building Aid	6,865	6,865	0	0	0	0	0	0	0	0	0	0%	
TOTAL STATE REVENUE	**15,057**	**6,865**	**0**	**0**	**3,411**	**9,556**	**0**	**0**	**0**	**0**	**0**	**0%**	
Medicaid Reimbursement	20,172	18,535	23,074	21,756	31,995	22,396	20,000	30,319	20,000	20,000	0	0%	
TOTAL FEDERAL REVENUE	**20,172**	**18,535**	**23,074**	**21,756**	**31,995**	**22,396**	**20,000**	**30,319**	**20,000**	**20,000**	**0**	**0%**	
TOTAL REVENUE	**565,707**	**572,775**	**556,172**	**479,861**	**487,973**	**508,861**	**495,751**	**515,663**	**561,959**	**561,959**	**0**	**0%**	
UNRESERVED FUND BALANCE	**64,095**	**92,652**	**125,211**	**99,569**	**19,723**	**0**	**0**	**0**	**0**	**0**	**0**	**0%**	
TOTAL TO OFFSET BUDGET	**629,802**	**665,427**	**681,383**	**579,430**	**507,696**	**508,861**	**495,751**	**515,663**	**561,959**	**561,959**	**0**	**0%**	
TOTAL BUDGET		**2,749,879**	**2,941,631**	**3,308,269**	**3,595,253**	**3,816,985**	**4,195,539**	**4,051,772**	**4,601,513**	**4,667,172**	**65,659**	**1.43%**	0.23 per $1,000
NET LOCAL BUDGET			**2,260,248**	**2,728,839**	**3,087,557**	**3,308,124**	**3,699,788**	**3,536,110**	**4,039,554**	**4,105,213**	**65,659**	**1.63%**	0.23
STATE EDUCATION TAXES			**600,285**	**598,597**	**652,407**	**616,788**	**595,041**	**595,041**	**595,041**	**595,041**	**0**	**0%**	
LOCAL SCHOOL TAX EFFORT			**1,659,963**	**2,163,221**	**2,447,376**	**2,692,002**	**3,030,407**	**3,030,407**	**3,444,513**	**3,510,172**			

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2010-2011 PROPOSED BUDGET

UND 10 - GENERAL FUND

Account	Description	FY04 Actual	FY05 Actual	FY06 Actual	FY 07 Budget	FY 07 Actual	FY 08 Budget	FY 08 Actual	FY 08 Budget vs. Actual	FY 09 Budget	FY 09 Actual	FY 09 Budget vs. Actual	FY 2010 Proposed Budget	FY 2011 Proposed Budget	Diff $	Diff %
00 Regular Education																
1-1100-110-01-11	Teacher Salaries	589,934	613,318	641,537	676,559	676,241	708,065	704,963	3,102	732,632	729,465	3,167	777,418	787,056	9,638	1.24%
1-1100-110-01-22	Aides Salaries	28,810	31,048	32,719	35,091	34,977	37,146	37,137	9	38,632	38,341	291	39,788	39,653		-0.34%
1-1100-110-01-48	Tutor Salaries	14,430	15,291	16,536	16,828	17,069	17,695	18,058		18,557	18,707		19,100	19,100		0.00%
1-1100-110-01-70	Substitute Salaries	17,220	18,907	22,955	15,000	13,367	18,000	22,893		15,000	26,127		18,500	22,000	3,500	18.92%
1-1100-211-01-11	Teacher Health Insurance	67,804	76,868	80,392	105,016	93,352	119,581	103,707	15,874	122,877	132,042		157,808	175,489	17,681	11.20%
1-1100-212-01-11	Teacher Dental Insurance	4,222	7,979	5,808	5,675	5,924	5,709	5,712		6,345	6,699		6,579	6,907	328	4.99%
1-1100-213-01-11	Teacher Life Insurance	2,633	2,499	2,208	2,739	2,682	2,868	2,947		2,968	3,023		3,098	3,139	41	1.34%
1-1100-214-01-11	Teacher Disability Insurance	1,837	2,140	2,316	1,851	1,927	1,855	1,623	232	1,859	1,553	306	1,863	2,015	152	8.16%
1-1100-215-01-11	Group Life Insurance	0	0	0	0	0	0	1,876		0	324		2,000	2,000	0	0.00%
1-1100-220-01-11	Teacher FICA	45,130	46,038	52,396	51,757	56,767	54,167	57,930		56,046	62,180		59,472	60,210	738	1.24%
1-1100-220-01-22	Aides FICA	2,204	2,374	2,505	2,684	2,676	2,842	2,841	1	2,955	2,933	22	3,044	3,033		-0.35%
1-1100-220-01-48	Tutor FICA	1,104	1,170	1,265	1,287	1,306	1,354	1,381		1,420	1,431		1,461	1,461	0	0.01%
1-1100-220-01-70	Substitute FICA	1,346	1,447	1,761	1,149	1,023	1,377	1,751		1,148	1,999		1,415	1,683	268	18.94%
1-1100-231-01-11	Teacher Retirement	13,800	12,578	20,194	22,203	21,396	39,945	34,803	5,142	41,326	38,410	2,916	52,660	61,453	8,793	16.70%
1-1100-231-01-22	Aides Retirement	798	867	1,052	1,145	1,178	1,561	1,557	4	1,632	1,619	13	1,761	1,775	14	0.77%
1-1100-231-01-48	Tutor Retirement	0	0	0	0	0	0	0	0	0	0	0	0	1,750	1,750	0.00%
0-1100-431-01	Equipment Maint. Agreements	6,242	6,906	14,672	7,700	1,457	7,000	9,946		2,748	1,912	836	3,300	4,000	700	21.21%
0-1100-432-01	Equipment Repairs	2,555	3,520	2,610	3,645	3,645	5,865	5,853	13	6,375	6,445		6,960	9,615	2,655	38.15%
0-1100-442-01	Copier Lease/Purchase	8,042	7,992	5,962	7,992	10,344	9,100	12,380		13,446	12,339	1,107	13,488	13,488	0	0.00%
0-1100-532-01	Internet Access	3,600	518	734	890	1,401	925	1,348		1,500	1,348	152	1,500	1,500	0	0.00%
0-1100-561-02	Tuition MS to Somersworth	286,834	279,804	351,580	352,368	283,309	305,579	314,379		520,667	504,793	15,874	551,780	508,335		-7.87%
0-1100-561-03	Tuition HS to Somersworth	567,822	681,470	729,385	776,223	826,234	927,626	929,765		904,792	886,888	17,904	1,093,503	1,109,364	15,861	1.45%
	See Page 14 - Tuition Summary															
0-1100-610-01	General Supplies	17,631	17,391	16,458	17,252	16,994	17,252	15,585	1,667	17,652	21,228		12,402	12,402	0	0.00%
0-1100-641-01	Print Media	5,246	3,806	4,072	5,435	5,495	5,435	5,166	269	5,935	5,827	108	5,359	16,000	10,641	198.56%
0-1100-650-01	Software	500	0	180	1,800	1,800	14,190	11,878	2,312	1,800	2,074		1	835	834	83400.00%
0-1100-734-01	Computer Hardware	3,024	7,208	2,298	5,335	5,310	7,379	7,039	340	1	22,312		1	1	0	0.00%
0-1100-737-01	Furniture	1,003	1,036	1,240	1,225	1,227	1,225	52	1,173	1	0	1	1	1	0	0.00%
0-1100-739-01	Other Equipment	2,293	1,573	2,162	2,853	2,801	2,586	2,587		2,800	2,713	87	240	240	0	0.00%
Total 1100 Regular Education		**1,696,062**	**1,843,749**	**2,015,002**	**2,121,702**	**2,090,504**	**2,316,318**	**2,315,160**	**1,158**	**2,521,114**	**2,533,633**		**2,834,502**	**2,864,504**	**30,002**	**1.06%**
1210 Special Education																
10-1210-110-01-11	Teacher Salaries	105,415	105,721	109,455	115,629	115,630	119,714	119,714	0	123,348	123,348		127,595	136,361	8,766	6.87%
10-1210-110-01-22	Aide Salaries	14,669	15,623	20,836	17,507	7,355	19,218	24,334		20,082	25,382		25,941	25,971	30	0.11%
10-1210-110-01-41	Mainstream Coach Salaries	94,419	107,432	129,170	147,965	167,984	158,291	175,582		161,125	177,101		171,044	171,732	688	0.40%
10-1210-211-01-11	Teacher Health Insurance	9,929	19,074	26,608	34,823	32,182	37,677	35,036	2,641	38,591	36,245	2,346	40,194	42,959	2,765	6.88%
10-1210-212-01-11	Teacher Dental Insurance	704	1,196	761	946	872	950	930	20	976	1,005		1,012	1,063	51	5.01%
10-1210-213-01-11	Teacher Life Insurance	504	504	385	500	501	517	517		533	521	12	551	566	15	2.68%
10-1210-214-01-11	Teacher Disability Insurance	314	327	351	315	304	315	261	54	315	375		315	315	0	0.00%
10-1210-215-01-11	Group Life Insurance						0	144		0	0	0	150	150	0	0.00%
10-1210-220-01-11	Teacher FICA	7,911	7,972	8,061	8,846	8,502	9,158	8,772	386	9,436	9,002	434	9,761	10,432	671	6.87%
10-1210-220-01-22	Aide FICA	1,122	1,195	1,594	1,339	1,753	1,470	1,862		1,536	1,942		1,984	1,987	3	0.14%
10-1210-220-01-41	Mainstream Coach FICA	7,804	8,219	9,882	11,319	12,851	12,085	13,432		12,326	13,548		13,085	13,137	52	0.40%
10-1210-231-01-11	Teacher Retirement	2,730	2,830	4,050	4,278	4,291	6,943	6,945		7,154	7,154		8,881	10,936	2,055	23.14%
10-1210-232-01-41	Mainstream Coach Retirement	5,482	5,935	5,445	8,998	10,322	13,806	15,117		14,082	17,872		15,548	15,731	183	1.17%
10-1210-320-01	Contracted Services/Summer Programm	2,563	5,820	8,587	11,089	3,892	26,406	18,469	7,937	29,046	12,807	16,239	31,950	25,162		-21.25%
10-1210-561-01	Tuition to Somersworth-Elem.	0	0	0	0	0	0	4,766		5,242	0	5,242	65,823	17,270		-73.76%
10-1210-561-02	Tuition to Somersworth-MS	0	0	0	0	0	15,515	0	15,515	19,350	0	19,350	140,413	74,765		-46.75%
10-1210-561-03	Tuition to Somersworth-HS	34,535	22,354	12,975	72,174	14,069	86,832	67,198	19,634	97,256	0	97,256	0	0	0	0.00%
10-1210-562-01	Tuition to NH Public-Elem.	0	0	0	0	0	0	0	0	0	117		0	0	0	0.00%
10-1210-562-02	Tuition to NH Public-MS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
10-1210-562-03	Tuition to NH Public-HS	7,283	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
10-1210-563-01	Tuition to Private-Elem.	0	7,445	0	37,596	84,505	0	0	0	0	0	0	0	29,855	29,855	0.00%
10-1210-563-02	Tuition to Private-MS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
10-1210-563-03	Tuition to Private-HS	18,683	23,520	8,105	31,500	34,407	9,000	1,361	7,639	0	0	0	0	57,145	57,145	0.00%
10-1210-610-00	General Supplies	1,108	1,115	1,138	1,555	1,541	2,920	1,925	995	1,920	1,997		1,920	3,170	1,250	65.10%
10-1210-731-01	SPED Equipment	0	0	2,112	1,700	195	2,600	4,559		1,300	831	469	1,350	13,430	12,080	894.81%
Total 1210 Special Education		**313,176**	**335,341**	**349,514**	**508,079**	**501,155**	**523,417**	**500,925**	**22,492**	**543,618**	**429,246**	**114,372**	**657,517**	**652,136**		**-0.82%**
1260 English as a Second Language (ESL)																
10-1260-110-01-44	ESL Tutor Salaries	2,894	2,584	2,863	3,993	2,188	4,211	1,007	3,204	4,337	1,318	3,019	2,087	2,086		-0.04%
10-1260-220-01-44	ESL Tutor Benefits	221	198	219	305	167	322	0	322	332	0	332	5,690	5,715	25	0.44%
Total 1260 English as a Second Language		**3,115**	**2,782**	**3,082**	**4,298**	**2,356**	**4,533**	**1,007**	**3,526**	**4,669**	**1,318**	**3,351**	**7,777**	**7,801**	**24**	**0.31%**
1490 Cocurricular/Athletics																
10-1410-110-01-13	Cocurricular Salaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
10-1410-220-01-13	Cocurricular FICA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
10-1420-110-01-13	Athletics Salaries	1,150	1,300	1,200	1,755	1,980	2,160	2,160	0	2,160	2,080	80	2,160	2,160	0	0.00%
10-1420-220-01-13	Athletics FICA	133	99	92	134	151	165	165		165	159	6	165	165	0	0.00%
10-1420-2231-01-13	Athletics NH Retirement	0	34	44	0	73	125	126		125	121	4	125	125	0	0.00%

ND 10 - GENERAL FUND																	
count	Description	FY04 Actual	FY05 Actual	FY06 Actual	FY 07 Budget	FY 07 Actual	FY 08 Budget	FY 08 Actual	FY 08 Budget vs. Actual	FY 09 Budget	FY 09 Actual	FY 09 Budget vs. Actual	FY 2010 Proposed Budget	FY 2011 Proposed Budget	Diff $	Diff %
tal 1400 Cocurricular/Athletics		1,283	1,434	1,336	1,889	2,205	2,450	2,451		2,450	2,360	90	2,450	2,450	0	0.00%
10 Attendance Services																	
-2110-320-01	Attendance Services Contracted	0	0	0	40	0	40	0	40	40	0	40	40	40	0	0.00%
tal 2110 Attendance Services		0	0	0	40	0	40	0	40	40	0	40	40	40	0	0.00%
20 Guidance Services																	
-2120-110-01-11	Counselor Salaries	21,065	21,044	36,324	39,286	39,286	42,694	42,694		51,945	51,945	0	56,451	56,451		0.00%
-2120-211-01-11	Counselor Health Insurance	2,805	6,913	10,233	13,778	12,642	15,103	8,609	6,494	17,745	17,903		18,282	18,782	500	2.73%
-2120-212-01-11	Counselor Dental Insurance	352	399	380	473	555	475	594		488	259	229	506	531	25	5.01%
-2120-213-01-11	Counselor Life Insurance	101	0	62	170	171	184	153	31	224	170	54	244	244		-0.05%
-2120-214-01-11	Counselor Disability Insurance	52	80	82	138	111	149	90	59	182	126	56	198	158		-20.45%
-2120-215-01-11	Group Life Insurance	0	0	0	0	0	0	0	0	0	0	0	150	150	0	0.00%
-2120-220-01-11	Counselor FICA	1,611	1,255	2,443	3,005	2,604	3,266	2,961	305	3,974	3,599	375	4,318	4,318	0	0.01%
-2120-610-01-11	General Supplies	272	275	244	339	337	385	385	0	410	387	23	100	100	0	0.00%
tal 2110 Guidance Services		26,258	29,966	49,768	57,189	55,706	62,256	55,486	6,770	74,968	74,389	579	80,249	80,734	485	0.60%
30 Health Services																	
-2130-110-01-12	Nurse Salaries	29,678	32,067	34,596	37,414	37,414	39,691	39,691		42,728	42,728	0	45,544	47,419	1,875	4.12%
-2130-211-01-12	Nurse Health Insurance	1,500	1,500	5,531	1,500	8,928	7,786	15,058		14,293	13,302	991	14,726	14,231		-3.36%
-2130-212-01-12	Nurse Dental Insurance	352	798	380	473	618	475	511		488	559		506	531	25	5.01%
-2130-213-01-12	Nurse Life Insurance	141	141	117	162	162	171	185		185	173	12	197	205	8	3.99%
-2130-214-01-12	Nurse Disability Insurance	100	120	125	131	130	139	113	26	150	116	34	159	158		-0.94%
-2130-215-01-12	Group Life Insurance	0	0	0	0	0	0	26		0	0	0	45	45	0	0.00%
-2130-220-01-12	Nurse FICA	2,270	2,568	2,616	2,862	2,742	3,036	2,830	206	3,269	3,065	204	3,484	3,628	144	4.12%
0-2130-231-01-12	Nurse Retirement	783	886	1,280	1,384	1,384	2,302	2,302		2,478	2,478		3,170	3,803	633	19.97%
0-2130-610-01	General Supplies	371	381	331	435	415	435	362	73	435	395	40	435	435	0	0.00%
0-2130-731-01	Nurse - Equipment	0	590	0	435	0	0	0	0	0	0	0	0	0	0	0.00%
0-2130-790-01	Software	370	374	400	400	415	400	250	150	425	265	160	425	425	0	0.00%
otal 2130 Health Services		35,566	39,425	45,378	45,196	52,209	54,435	59,328		64,451	63,080	1,371	68,691	70,880	2,189	3.19%
150 Speech Services																	
0-2140-330-01	Psychological Diagnostic Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
0-2150-110-01-11	Speech Salaries	39,772	40,925	42,051	43,313	43,313	47,070	47,070	0	54,542	54,542		56,851	59,272	2,821	5.00%
0-2150-211-01-11	Speech Health Insurance	1,200	1,200	1,200	1,200	1,200	1,200	7,000		1,350	16,970		18,282	18,782	500	2.73%
0-2150-212-01-11	Speech Dental Insurance	352	399	380	473	476	475	511		488	488		506	531	25	5.01%
0-2150-213-01-11	Speech Life Insurance	197	197	148	187	188	203	202	1	236	205	31	244	256	12	4.94%
0-2150-214-01-11	Speech Disability Insurance	139	0	0	152	143	165	129	36	191	129	62	198	158		-20.45%
0-2150-215-01-11	Group Life Insurance						0	61		0	0	0	70	70	0	0.00%
0-2150-220-01-11	Speech FICA	3,043	3,222	3,777	3,313	3,657	3,601	3,521	80	4,172	3,798	374	4,318	4,534	216	5.01%
0-2150-231-01-11	Speech NH Retirement	405	6,967	-	0	0	0	0	0	0	0	0	3,929	4,754	825	20.99%
0-2150-330-01	Speech & Audiology Services	-	-	10,524	13,200	9,597	13,200	7,526	5,674	13,860	1,033	12,827	13,860	13,860	0	0.00%
0-2150-610-01	Speech General Supplies	209	257	280	310	287	327	323	4	325	185	140	250	325	75	30.00%
Total 2150 Speech Services		45,316	53,167	58,360	62,148	58,861	66,241	66,343		75,164	77,351		98,108	102,542	4,434	4.52%
1160-90 Professional Services																	
10-2160-330-01	PT & OT Services	26,008	27,533	36,845	41,626	37,238	45,789	22,835	22,954	50,368	34,065	16,303	55,404	58,174	2,770	5.00%
10-2190-330-01	Adaptive Physical Education	4,182	5,622	11,262	6,336	6,839	6,970	4,373	2,597	7,667	6,038	1,629	8,433	8,854	421	4.99%
Total 2160-2190 Professional Services		30,190	33,156	48,107	47,962	44,077	52,758	27,208	25,550	58,035	40,103	17,932	63,837	67,028	3,191	5.00%
1210 Improvement of Instruction																	
10-2210-320-01	Testing Services	399	2,468	1,845	3,150	1,250	3,150	2,928	222	3,150	1,823	1,327	2,700	5,400	2,700	100.00%
10-2210-811-01	Association Dues	728	762	733	755	768	755	643	112	775	679	96	775	775	0	0.00%
10-2210-812-01	Fees Strafford Learning Center	1,887	1,584	1,804	1,810	1,810	1,900	2,009		1,995	1,264	732	2,095	2,095	0	0.00%
Total 2210 Improvement of Instruction		3,013	4,813	4,382	5,715	3,828	5,805	5,580	225	5,920	3,766	2,154	5,570	8,270	2,700	48.47%
2211 Curriculum Development																	
10-2211-644-01	Subscriptions & Books	150	100	0	150	0	150	150	0	150	0	150	150	150	0	0.00%
Total 2211 Curriculum Development		150	100	0	150	0	150	150	0	150	0	150	150	150	0	0.00%
2222 Library Services																	
10-2222-110-01-11	Librarian Salaries	24,116	24,816	25,498	26,263	26,263	27,182	27,182	0	27,998	27,998		28,977	17,791		-38.60%
10-2222-211-01-11	Librarian Health Insurance	0	0	0	0	0	0	0	0	0	0	0	0	660	660	100.00%
10-2222-212-01-11	Librarian Dental Insurance	0	0	0	0	0	0	0	0	0	0	0	0	531	531	100.00%
10-2222-213-01-11	Librarian Life Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
10-2222-214-01-11	Librarian Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	62	62	100.00%
10-2222-110-01-22	Aide Salaries	6,161	6,915	6,418	6,851	5,980	6,838	6,467	371	6,699	6,883		6,897	6,402		-7.18%
10-2222-215-01-11	Group Life Insurance	0	0	0	0	0	0	33		0	0	0	30	30	0	0.00%
10-2222-220-01-11	Librarian FICA	1,845	1,899	1,952	2,009	2,009	2,079	2,079		2,142	2,142	0	2,217	1,361		-38.61%
10-2222-220-01-22	Aide FICA	465	529	491	524	458	523	495	28	512	527		528	490		-7.24%

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2010-2011 PROPOSED BUDGET

UND 10 - GENERAL FUND

ccount	Description	FY04 Actual	FY05 Actual	FY06 Actual	FY 07 Budget	FY 07 Actual	FY 08 Budget	FY 08 Actual	FY 08 Budget vs. Actual	FY 09 Budget	FY 09 Actual	FY 09 Budget vs. Actual	FY 2010 Proposed Budget	FY 2011 Proposed Budget	Diff $	Diff %
3-2222-610-01	General Supplies	366	373	401	475	222	522	234	288	550	408	142	400	400	0	0.00%
3-2222-641-01	Print Media	5,682	5,768	6,266	6,000	6,113	6,600	6,277	323	6,700	6,723		3,000	3,000	0	0.00%
9-2222-750-01	Software	0	0	5,534	0	0	600	495	105	600	495	105	600	600	0	0.00%
otal 2222 Library Services		38,636	40,300	46,559	42,122	41,045	44,344	43,263	1,081	45,201	45,175	26	42,649	31,327	[illegible]	-26.55%
300 General Administration																
0-2310-811-01	NHSBA Dues	2,819	3,203	2,870	2,437	2,887	2,998	2,915	83	2,998	2,970	28	2,998	3,043	45	1.49%
0-2311-110-01	School Board Officers Salaries	1,300	1,300	1,330	3,950	3,995	3,950	3,950	0	3,950	3,950	0	1,950	1,950	0	0.00%
0-2311-220-01	School Board Officers FICA	92	92	92	302	295	302	295	8	302	295	7	149	149	0	0.12%
0-2311-320-01	School Improvement	500	500	0	500	500	3,000	2,817	183	500	202	298	1	1	0	0.00%
0-2311-540-01	Advertising	1,632	933	3,033	2,000	1,462	2,000	2,235		1,776	1,376	400	1,776	1,776	0	0.00%
0-2311-541-01	Background Checks	0	0	0	0	0	3,000	2,495	505	1,500	278	1,222	2,000	2,000	0	0.00%
0-2311-610-01	School Board Supplies	1,038	777	67	500	551	500	561		500	147	353	570	570	0	0.00%
0-2312-110-01-21	School Board Secretary Salaries	1,100	1,100	1,320	1,200	1,200	1,500	1,950		1,500	2,850		2,000	4,000	2,000	100.00%
0-2312-220-01-21	School Board Secretary Benefits	149	111	101	163	108	203	159	44	203	408		335	750	415	123.88%
0-2313-534-01	Treasurer Postage	100	100	0	150	0	150	0	150	150	0	150	150	150	0	0.00%
0-2313-610-01	Treasurer Supplies	564	484	24	500	0	500	25	475	500	416	84	500	500	0	0.00%
0-2314-110-01	Supervisor of Check List	45	30	0	45	0	45	45	0	45	45	0	45	45	0	0.00%
0-2317-330-01	Audit	3,400	3,700	4,000	5,800	4,900	4,500	6,100		4,500	12,500		5,000	7,000	2,000	40.00%
0-2318-330-01	Legal Services	90	157	989	2,000	1,449	2,000	16,829		2,000	8,489		2,000	5,000	3,000	150.00%
0-2319-330-01	SPED Legal Services	16	141	0	400	259	400	8,328		400	272	128	400	400	0	0.00%
10-2320-330-01	SAU 56	105,116	109,106	110,025	123,536	123,536	132,802	132,802	0	145,993	145,993	0	161,730	171,116	9,386	5.80%
10-2320-810-01	Benefits Strategies Fee	500	500	500	500	0	0	0	0	0	0	0	0	0	0	0.00%
Total 2300 General Administration		**118,461**	**122,234**	**124,350**	**143,983**	**141,149**	**157,850**	**181,507**		**166,817**	**180,192**		**181,604**	**198,450**	**16,846**	**9.28%**
1400 School Administration																
10-2400-110-01-21	Clerical Salaries	25,149	26,406	26,264	28,403	27,373	29,686	29,397	289	30,576	29,577	999	31,491	31,498	7	0.02%
10-2400-110-01-50	Principal Salaries	69,276	71,701	74,211	76,437	77,419	78,730	79,472		81,486	79,000	2,486	81,510	81,510	0	0.00%
10-2400-110-01-50	Head Teacher Stipend	0	0	0	1,000	0	1,000	0	1,000	1,000	0	1,000	1	1	0	0.00%
10-2400-211-01-21	Clerical Health Insurance	4,315	5,026	5,495	7,207	6,676	7,786	7,267	519	7,987	7,458	529	8,229	9,147	918	11.15%
10-2400-211-01-50	Principal Health Insurance	7,992	8,994	9,935	13,970	11,846	13,923	13,246	677	14,293	7,313	6,980	7,942	20,869	12,927	162.76%
10-2400-212-01-21	Clerical Dental Insurance	352	399	380	473	476	475	444	31	488	479	9	506	531	25	5.01%
10-2400-212-01-50	Principal Dental Insurance	673	831	723	829	904	829	908		829	874		914	960	46	4.98%
10-2400-213-01-50	Principal Life Insurance	338	338	259	330	350	340	339	1	352	365		352	352	0	0.03%
10-2400-214-01-50	Principal Disability Insurance	158	163	176	158	0	158	0	158	158	319		158	158		-0.32%
10-2400-215-01-50	Group Life Insurance						0	148		0	0	0	0	0	0	0.00%
10-2400-220-01-21	Clerical FICA	1,924	1,999	1,991	2,174	2,055	2,271	2,182	89	2,339	2,236	103	2,409	2,410	1	0.03%
10-2400-220-01-50	Principal FICA	5,300	5,364	5,545	5,847	5,800	6,023	6,190		6,234	6,883		6,236	6,236		-0.01%
10-2400-232-01-21	Clerical Retirement	1,484	1,558	1,788	1,934	1,864	2,595	2,569	26	2,672	2,585	87	2,863	2,885	22	0.78%
10-2400-231-01-50	Principal Retirement	1,829	1,893	2,746	2,828	2,828	4,566	4,715		4,726	5,118		5,673	6,537	864	15.23%
10-2400-534-01	Postage	322	248	55	320	96	320	319	1	320	320	0	400	400	0	0.00%
10-2400-550-01	Printing	0	233	63	275	246	275	0	275	275	79	196	275	275	0	0.00%
10-2400-580-01	Travel	363	389	405	425	618	475	499		650	581	69	1	1	0	0.00%
10-2400-610-01	General Supplies	1,105	1,108	951	1,100	1,384	1,100	990	110	1,100	1,165		1,000	1,000	0	0.00%
10-2400-731-01	Equipment	328	0	210	300	234	300	300	0	300	259	41	1	1	0	0.00%
10-2400-737-01	Furniture			0	0	0	0	600		750	0	750	0	0	0	0.00%
10-2400-750-01	Software	580	600	650	775	700	1,000	30	970	1,000	25	975	1	1	0	0.00%
Total 2400 School Administration		**131,487**	**127,249**	**131,848**	**144,785**	**140,890**	**151,852**	**149,616**	**2,236**	**157,535**	**144,636**	**12,899**	**149,962**	**164,771**	**14,809**	**9.87%**
2620 Insurance																
10-2620-520-01	Property/Liability Insurance	8,957	9,156	4,642	5,106	4,664	5,106	4,701	405	5,106	4,874	232	5,106	6,800	1,694	33.18%
Total 2620 Insurance		**8,957**	**9,156**	**4,642**	**5,106**	**4,664**	**5,106**	**4,701**	**405**	**5,106**	**4,874**	**232**	**5,106**	**6,800**	**1,694**	**33.18%**
2621 Custodial Services																
10-2621-110-01-31	Custodial Salaries	49,813	54,275	56,515	58,594	57,071	61,027	61,243		62,989	62,836	153	64,900	64,906	6	0.01%
10-2621-110-01-32	Summer Salaries	2,660	2,081	3,402	3,664	3,801	3,906	3,882	24	4,023	4,580		4,142	4,141		-0.03%
10-2621-110-01-33	Custodial Winter Overtime			0	0	0	0	0	0	500	316	184	500	500	0	0.00%
10-2621-211-01-31	Custodial Health Insurance	11,322	12,323	16,298	19,491	18,103	21,373	19,933	1,440	22,313	20,700	1,613	22,989	23,625	636	2.77%
10-2621-212-01-31	Custodial Dental Insurance	659	528	574	946	953	950	876	74	976	971	5	1,012	1,063	51	5.01%
10-2621-220-01-31	Custodial Life	0	0	67	0	117	0	15		0	0	0	0	0	0	0.00%
10-2621-220-01-31	Custodial FICA	3,811	4,001	4,165	4,482	4,127	4,669	4,396	273	4,819	4,534	285	4,965	4,965	0	0.01%
10-2621-220-01-32	Summer FICA	203	159	260	280	291	299	297	2	308	366		317	317		-0.07%
10-2621-232-01-31	Custodial Retirement	2,917	3,066	3,708	3,990	3,881	5,354	5,346		5,505	5,520		5,899	5,945	46	0.79%
10-2621-610-01	General Supplies	5,914	5,928	5,914	6,150	5,516	6,350	6,828		7,350	12,563		6,500	6,500	0	0.00%
10-2621-731-01	Custodial Equipment	0	0	3,450	500	0	0	0	0	1	0	1	1	1	0	0.00%
Total 2621 Custodial Services		**77,299**	**82,362**	**94,352**	**98,097**	**93,860**	**103,908**	**102,815**	**1,093**	**108,784**	**112,385**	**-3,601**	**111,225**	**111,962**	**737**	**0.66%**
2622 Utilities																
10-2622-411-01	Water & Sewer	2,977	3,399	3,814	3,569	3,686	4,100	4,236		4,500	4,631		4,500	4,500	0	0.00%
10-2622-551-01	Telephone	2,304	2,529	2,962	2,844	3,263	3,150	2,532	618	3,500	2,743	757	3,500	3,500	0	0.00%
10-2622-622-01	Electricity	12,603	16,231	17,285	15,785	16,515	17,890	17,230	660	18,750	17,436	1,314	19,000	19,000	0	0.00%

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2010-2011 PROPOSED BUDGET

UND 10 - GENERAL FUND

Account	Description	FY04 Actual	FY05 Actual	FY06 Actual	FY 07 Budget	FY 07 Actual	FY 08 Budget	FY 08 Actual	FY 08 Budget vs. Actual	FY 09 Budget	FY 09 Actual	FY 09 Budget vs. Actual	FY 2010 Proposed Budget	FY 2011 Proposed Budget	Diff $	Diff %
0-2622-624-01	Oil	9,763	14,988	23,199	22,372	24,997	25,960	25,905	55	36,000	20,184	15,816	36,000	30,000		-16.67%
Total 2622 Utilities		**27,648**	**37,147**	**47,260**	**44,570**	**48,461**	**51,100**	**49,902**	**1,198**	**62,750**	**44,995**	**17,755**	**63,000**	**57,000**		**-9.52%**
630-2640 Maintenance																
0-2630-421-01	Trash Removal	2,310	2,468	2,530	2,500	3,616	3,009	0	3,009	3,750	2,085	1,665	3,750	3,750	0	0.00%
0-2630-424-01	Lawn Care	2,746	3,000	3,970	3,300	1,460	4,000	2,880	1,120	4,000	3,025	975	3,000	3,000	0	0.00%
0-2630-432-01	Equipment Repairs	7,296	5,568	24,870	5,294	6,680	5,744	6,608		6,700	5,231	1,469	10,003	7,628		-23.74%
0-2630-439-01	Special Projects	18,830	1,017	81,198	62,700	70,552	19,883	8,321	11,562	850	10,379		1	1	0	0.00%
0-2640-431-01	Upkeep of Equipment	235	390	486	400	421	900	900	0	900	707	193	900	900	0	0.00%
10-2640-731-01	Upkeep of Machinery	1,467	2,363	454	3,200	2,919	3,200	10,533		3,200	2,872	328	3,200	3,200	0	0.00%
Total 2630-40 Maintenance		**32,884**	**14,806**	**113,507**	**77,394**	**85,648**	**36,736**	**29,243**	**7,493**	**19,400**	**24,299**	**-4,899**	**20,854**	**18,479**		**-11.39%**
2700 Student Transportation																
10-2721-519	Regular Transportation	112,120	118,320	139,510	142,573	142,573	146,850	146,849	1	151,256	151,255	1	155,804	162,158	6,354	4.08%
10-2722-519	SPED Transportation	16,820	21,950	10,016	17,460	37,379	27,460	18,844	8,616	30,206	13,152	17,054	30,206	34,887	4,681	15.50%
10-2725-519-01	Field Trip Transportation	1,180	1,062	1,327	2,350	2,350	2,350	1,654	696	1	0	1	1	1	0	0.00%
Total 2700 Student Transportation		**130,120**	**141,332**	**150,853**	**162,383**	**182,302**	**176,660**	**167,347**	**9,313**	**181,463**	**164,407**	**17,056**	**186,011**	**197,046**	**11,035**	**5.93%**
2900 Other Support Services																
10-2900-110-01	Early Retirement/Sick Day Buyback	19,065	0	0	0	0	0	0	0	34,230	35,204		0	0	0	0.00%
10-2900-242-01	Workshop Reimbursement	8,447	9,350	6,918	9,962	9,422	10,962	17,705		15,962	15,555	407	15,000	15,000	0	0.00%
10-2900-230-01	Unemployment Compensation	2,037	0	16	0	1,415	0	0	0	1,500	35	1,465	1,000	1,000	0	0.00%
10-2900-260-01	Worker's Compensation Insurance	4,347	4,481	3,176	5,926	4,480	6,214	4,302	1,912	6,211	4,771	1,440	6,210	8,600	2,390	38.49%
10-2900-300-01	Granite State Medicaid Fees	0	0	0	0	4,480	0	0	0	0	0	0	0	200	200	0.00%
Total 2900 Other Support Services		**33,894**	**13,830**	**10,109**	**15,888**	**15,318**	**17,176**	**22,007**		**57,903**	**55,566**	**2,337**	**22,210**	**24,800**	**2,590**	**11.66%**
5000 Other Outlays																
10-5221-930-01	Transfer to Food Service	6,364	9,244	9,860	1	6,016	1	7,948		1	10,000		1	1	0	0.00%
10-5251-930-01	Transfer to Capital Reserve Fund	0	0	0	0	25,000	0	25,000		40,000	40,000	0	0	0	0	0.00%
Total 5000 Other Outlays		**6,364**	**9,244**	**9,860**	**1**	**31,016**	**1**	**32,948**		**40,001**	**50,000**		**1**	**1**	**0**	**0.00%**
PROPOSED GENERAL FUND BUDGET		**2,749,879**	**2,941,631**	**3,308,269**	**3,588,697**	**3,595,253**	**3,833,137**	**3,816,985**	**16,152**	**4,195,539**	**4,051,772**	**143,767**	**4,601,513**	**4,667,172**	**65,659**	**1.43%**
PROPOSED TEACHERS CONTRACT																
TOTAL SCHOOL BOARD PROPOSED BUDGET							**3,833,137**			**4,195,539**			**4,601,513**	**4,667,172**	**65,659**	**1.43%**
PROPOSED BUDGET COMMITTEE RECOMMENDATIONS																
PROPOSED BUDGET COMMITTEE RECOMMENDATIONS REGARDING TEACHER CONTRACT																
TOTAL PROPOSED BUDGET AS RECOMMENDED BY BUDGET COMMITTEE AND SCHOOL BOARD							**3,833,297**			**4,195,539**			**4,601,513**	**4,667,172**	**65,659**	**1.43%**
															6,949	10.58% Special Ed Somersworth
																-42.01% Tuition
															9,386	14.30% SAU 56

Summary Information Comparison

	FY08	FY09	FY 2010	FY 2011	
Proposed Budgeted GENERAL FUND BUDGET	3,833,137	4,155,539	4,601,513	4,667,172	
Food Service POSED FOOD SERVICE BUDGET	45,997	-	-	-	waiting for figures
Warrant Article GRANT ARTICLE	3,879,134	4,155,539	4,601,513	4,667,172	
Other Warrant Articles					
WA # 5 TEACHER CBA	0	0	0	0	
WA#5 Cap R TO CAPITAL RESERVE	25,000	40,000	10,000	0	
Other Warrant A WARRANTS	25,000	40,000	10,000	0	
Totals:	3,904,134	4,195,539	4,611,513	4,667,172	

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2010-2011 PROPOSED BUDGET
STAFF SHEET

Rollinsford School District
Teacher Salary Schedule 2009-2010

	Track	1	2	3	4	5	6
	Step	BA	BA15	BA30	BA45 MA	MA15	MA30
1.035	1	36,673	38,506	40,433	42,456	44,576	46,807
	2	38,506	40,433	42,456	44,576	46,807	46,100
49107.5	3	40,433	42,456	44,576	46,807	46,100	52,027
	4	42,456	44,576	46,807	46,100	52,027	54,183
	5	44,576	46,807	49,145	52,027	54,183	56,892
	6	46,807	49,145	52,027	54,183	56,892	59,737
	7	49,145	52,027	54,183	56,892	59,737	62,723
	8	52,027	54,183	56,892	59,737	62,723	65,858
				47,790			

District Share of Health & Dental

Plan	1 Single	2 2-Per	3 Family	
1 POS	9,147	16,358	22,091	95/85/85
2 HMO	8,158	15,467	20,869	95/90/90
SchoolCare 17.5%				
4 BB	1,500	1,500	1,500	
Health Trust Dental				
Est Increase 5.0%				
1 Dental	531			
Health Trust Plan 3B				
LGC - LTD - .35 per $100 salary capped at $45,000				NO Change
NH Retirement rate	0.0802			20% Increase
FICA District share	0.0765			NO Change
Life - Health Trust - 2 x salary/1000 x .18* 12 months				NO Change

POS	2010 Premium	2011 MGR	$ Increase	2011 Monthly Premium
Single	682	17.5%	120	802
2-Per	1,364	17.5%	240	1,604
Family	1,842	17.5%	324	2,166
HMO				
Single	609	17.5%	107	716
2-Per	1,218	17.5%	214	1,432
Family	1,645	17.5%	288	1,932
Dental				
Single	42	5%	2	44
2-Per	80	5%	4	84
Family	134	5%	7	141

Function	Name	Position	FTE	Track	Track #	Step	Salary	Longevity	Total	FTE	Plan	Type	Plan	Health	Dental	LTD	Retire	FICA	Life	Total Benefits	Total Compensation
1100	Cook	Art	0.40	BA	1	8	20,811	0	20,811	0.40	[redacted]					0	0	1,592	0	2,192	23,003
1100	Arnault	Classroom	1.00	MA30	6	8	65,858	3,000	68,858	1.00	[redacted]					158	5,522	5,268	297	28,134	96,992
1100	Spear	Classroom	1.00	MA15	5	8	62,723	0	62,723	1.00	[redacted]					158	5,030	4,798	271	31,657	94,380
1100	Connolly	Classroom	1.00	MA30	6	8	65,858	252	66,110	1.00	[redacted]					158	5,302	5,057	286	33,425	99,535
1100	Hodgdon	Classroom	1.00	BA45	4	8	59,737	3,000	62,737	1.00	[redacted]					158	5,032	4,799	271	19,938	82,675
1100	Iorio	Classroom	1.00	BA45	4	8	59,737	3,000	62,737	1.00	[redacted]					158	5,032	4,799	271	19,938	82,675
1100	Nichols	Classroom	1.00	BA45	4	8	59,737	2,900	62,637	1.00	[redacted]					158	5,023	4,792	271	31,643	94,280
1100	Phipps	Classroom	1.00	BA30	3	8	56,892	0	56,892	1.00	[redacted]					158	4,563	4,352	246	30,718	87,610
1100	Schnepf	Classroom	1.00	MA	4	8	59,737	420	60,157	1.00	[redacted]					158	4,825	4,602	260	11,875	72,032
1100	Krauss	Classroom	1.00	MA15	5	8	62,723	0	62,723	1.00	[redacted]					158	5,030	4,798	271	32,879	95,602
1100	Wright	Kindergarten	1.00	BA15	3	8	56,892	308	57,200	1.00	[redacted]					158	4,587	4,376	247	30,768	87,968
1100	Russell	Music	0.69	BA15	4	8	41,219	0	41,219	0.69	[redacted]					144	3,306	3,153	178	8,348	49,566
1100	deMoya	PE/Health	1.00	BA30	4	8	59,737	3,000	62,737	1.00	[redacted]					158	5,032	4,799	271	19,938	82,675
1100	Horan	Reading	0.60	MA30	6	8	39,515	0	39,515	0.60	[redacted]					138	3,169	3,023	0	7,762	47,276
1210	Beckert	SPED	1.00	MA30	6	8	65,858	2,100	67,958	1.00	[redacted]					158	5,450	5,199	294	33,722	101,680
1210	Taylor	SPED	1.00	BA45	5	8	62,723	280	63,003	1.00	[redacted]					158	5,053	4,820	272	31,702	94,705
2120	Person	Guidance	0.90	MA15	5	8	56,451	0	56,451	0.90	[redacted]					158	4,527	4,318	244	28,560	85,011
2130	O'Connor	Nurse	0.87	BA	2	8	47,139	280	47,419	0.87	[redacted]					158	3,803	3,628	205	22,556	69,975
2150	McCabe	Speech	0.90	MA15	6	8	59,272	0	59,272	0.90	[redacted]					158	4,754	4,534	256	29,015	88,287
2222	Carrel	Library	0.44	BA	2	2	17,791	0	17,791	0.44	[redacted]					62	1,427	1,361	0	4,041	21,832
		TOTAL	**17.80**				**1,080,410**	**18,540**	**1,098,950**					**270,904**	**10,095**	**2,865**	**86,467**	**84,070**	**4,410**	**458,811**	**1,557,761**
1100		Regular Ed	12.69				771,176	15,880	787,056					175,489	6,907	2,015	61,453	60,210	3,139	309,214	1,096,270
1210		SPED	2.00				128,581	2,380	130,961					42,959	1,063	315	10,503	10,019	566	65,425	196,386
2120		Guidance	0.90				56,451	0	56,451					18,782	531	158	4,527	4,318	244	28,560	85,011
2130		Nurse	0.87				47,139	280	47,419					14,231	531	158	3,803	3,628	205	22,556	69,975
2150		Speech	0.90				59,272	0	59,272					18,782	531	158	4,754	4,534	256	29,015	88,287
2222		Library	0.44				17,791	0	17,791					660	531	62	0	1,361	0	2,615	20,405
		TOTAL	**17.80**				**1,080,410**	**18,540**	**1,098,950**					**270,904**	**10,095**	**2,865**	**85,040**	**84,070**	**4,410**	**457,384**	**1,556,334**
		Average							61,739					15,219	567	161	4,778	4,723	248		

PROPOSED CHANGES (included in above)
Longevity
One Track Change - MA to MA15
Three Steps
One Nurse to 82%

	FY 2011	FY 2010			
Cook	20,811	20,811	0.00%		Cook
Arnault	68,858	68,858	0.00%		Arnault
Spear	62,723	62,723	0.00%		Spear
Connolly	66,110	66,110	0.00%	Longevity	Connolly
Hodgdon	62,737	62,737	0.00%		Hodgdon
Iorio	62,737	62,737	0.00%		Iorio
Nichols	62,637	62,637	0.00%	Longevity	Nichols
Phipps	56,892	56,892	0.00%		Phipps
Schnepf	60,157	60,157	0.00%	Longevity	Schnepf
Krauss	62,723	62,723	0.00%		Krauss
Wright	57,200	54,491	4.97%	Longevity	Wright
Russell	41,219	37,386	10.25%		Russell
deMoya	62,737	59,892	4.75%		deMoya
Horan	39,515	39,515	0.00%		Horan
Beckert	67,958	67,958	0.00%		Beckert
Taylor	63,003	60,017	4.98%	Longevity	Taylor
Person	56,451	56,451	0.00%		Person
O'Conner	47,419	45,544	4.12%	Longevity	O'Conner
McCabe	59,272	56,451	5.00%		McCabe
Carrel	17,791	16,943	5.00%		Carrel
	1,098,950	1,081,033	1.66%		

	Years as of			1-Jul-09			
	Hired					rule	Fulltime service required
Cook	9/1/1995	14	$ -	PT	$	28	after nine years thru 14 years
Arnault	9/1/1976	33	$ 3,000				
Spear	7/1/2008	01	$ -		$	100	after 14 years capped at $3,000
Connolly	7/1/2000	09	$ 252				
Hodgdon	6/12/1969	40	$ 3,000				
Iorio	9/1/1970	39	$ 3,000				
Nichols	6/24/1980	29	$ 2,900				
Phipps	8/30/1999	10	$ -	FT beginning 08/09			
Schnepf	9/6/1994	15	$ 420				
Krauss	8/28/2003	06	$ -				
Wright	6/3/1998	11	$ 308				
Russell	9/1/2005	04	$ -	PT			
deMoya	8/9/1974	35	$ 3,000				
Horan	8/28/2002	07	$ -	PT			
Beckert	9/1/1989	20	$ 2,100				
Taylor	1/2/1996	10	$ 280	PT for 3 Years of Date of Hire			
Person	8/30/2000	09	$ -	PT			
O'Conner	9/7/1999	10	$ 280				
McCabe	7/1/2001	08	$ -	PT			
Carrel	7/1/2009	00	$ -	PT			
			$ 18,540				

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2010-2011 PROPOSED BUDGET
STAFF SHEET

AIDES (1100)	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement				
Budding Aide	Brown	15.00	15.00	6.5	208	20,280	1,551	0				
Kindergarten Aide	Powers	13.50	13.50	7	205	19,373	1,482	1,775				
TOTAL						39,653	3,033	1,775			39,653	4,808
TUTORS (1100)	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement				
Tutor	Lawton	16.05	16.05	7	170	19,100	1,461	1,750			19,100	3,211
SPED AIDE (1210)	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement				
Aide	Boutin	14.36	14.36	6.75	207	20,065	1,535	0				
Aide	Moores	11.59	11.59	2.6	196	5,906	452	13 hours per week				
						25,971	1,987	-			25,971	1,987
COACHES (1210)	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement				
Coach	Berounksy	14.78	14.78	7.2	200	21,283	1,628	1,950				
Coach	Bowen	17.44	17.44	7.2	208	26,118	1,998	2,392				
Coach	Demers	15.05	15.05	7.2	198	21,455	1,641	1,965				
Coach	Haines	10.51	10.51	7.2	196	14,832	1,135	1,359				
Coach	Hess	12.91	12.91	7.2	201	18,683	1,429	1,711				
Coach	Jacobsen	14.78	14.78	7.2	196	20,858	1,596	1,911				
Coach	Lebel	9.74	9.99	7.2	196	14,098	1,078	1,291				
Coach	Lepage	12.71	12.71	7.2	198	18,119	1,386	1,660				
Coach	McGlynn	11.54	11.54	7.2	196	16,285	1,246	1,492				
TOTAL						171,732	13,137	15,731			171,732	28,868
ESL TUTOR	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement				
ESL Tutor	Moores	11.59	11.59	1	180	2,086	160	0			2,086	160
LIBRARY AIDE (2222)	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement				
Library Aide	Conroy	11.00	11.00	3	194	6,402	490	0				
TOTAL						6,402	490	0			6,402	490
CLERICAL (2400)	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement	Health	Dental		
Clerical	Sheehy	18.42	18.42	7.5	228	31,498	2,410	2,885	[redacted]			
TOTAL						31,498	2,410	2,885	9,147	531	31,498	14,973
CUSTODIANS (2621)	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement	Health	Dental		
Day Custodian	Thornton	16.81	16.81	8	261	35,099	2,685	3,215	[redacted]			
Night Custodian	Sprague	14.33	14.33	8	260	29,806	2,280	2,730				
TOTAL						64,906	4,965	5,945	23,625	1,063	64,906	35,598
Summer Custodian (2621-110-01-32)												
Summer	Mulligan	12.86	$ 12.86	7	46	4,141	317				4,141	317
Non-Full Year Employees		$ 0.75										
Retirement is 9.09% for Employees and 7.03% for Teachers & Principal												
GRANT Funded:												
Title I Tutors		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement	Health	Dental		
20-1250-110	Arventis	13.62	$ 13.62	7	185	17,638	1,349	1,616				
20-1250-110	Spinney	11.90	$ 11.90	7	185	15,411	1,179	1,412				
						33,048	2,528	3,027	Benefits Only			5,555
	Certified Staff											
	Name	Salary	Health	Dental	Life	Disability	FICA	Retirement				
Principal	Furbush	81,510	[redacted]		352	158	6,236	6,537			81,510	35,110
Salaries												
Benefits											446,998	131,077 578,074

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2010-2011 PROPOSED BUDGET
Tuition Estimate

	Middle	High	Middle School Tuition + (-)	High School Tuition + (-)	Middle School State Tuition Report	High School State Tuition Report
Grade Level Estimated Cost	8,919.24	9,449.33				
District-Wide Estimated Cost	1,050.94	1,050.94				
Rental Charge	196.52	483.53				
Total for FY2011	10,166.70	10,983.80				
History of Somersworth Tuition Charges:			**355.75**	**294.46**	**Average Increase (Decrease) from FY 1994-2011**	
2010-2011	10,166.70	10,983.80	313.48	48.77		
2009-2010	9,853.22	10,935.03	555.59	768.83		
2008-2009	9,297.63	10,166.20	1,256.09	297.84		
2007-2008	8,041.54	9,868.36	544.38	1,146.75	9,810.81	10,379.48
2006-2007	7,497.16	8,721.61	419.84	153.32	9,352.60	10,010.81
2005-2006	7,077.32	8,568.29	469.51	536.82	7,926.70	8,874.89
2004-2005	6,607.81	8,031.47	609.88	755.33	7,057.69	8,787.18
200320-04	5,997.93	7,276.14	390.69	486.25	6,738.96	8,968.13
2002-2003	5,607.24	6,789.89	292.26	362.21	6,737.04	8,002.57
2001-2002	5,314.98	6,427.68	142.08	635.69	5,943.31	7,338.09
2000-2001	5,172.90	5,791.99	572.63		5,618.73	6,726.51
1999-2000	4,600.27	6,298.31	308.97	384.75	5,245.40	6,156.80
1998-1999	4,291.30	5,913.56	530.30	531.56	4,712.73	6,004.94
1997-1998	3,761.00	5,382.00	427.00		4,407.48	6,326.22
1996-1997	3,334.00	5,527.00		311.00		
1995-1996	3,728.00	5,216.00				
1994-1995	3,862.00	5,687.00				
1993-1994	4,119.00	5,978.00				

* Note: This tuition rate does not include DW Est. Cost or Rental Charge

GRADE	FY 2004-2005 Students Budgeted For	RSD FY 2004-2005 Dec 1, 2004 Enrollment	RSD FY 2005-2006 FY05 Estimate	RSD FY 2005-2006 3-Oct-05	RSD FY 2006-2007 FY07 Estimate	RSD FY 2006-2007 1-Oct-06	RSD FY 2007-2008 FY08 Estimate	RSD FY 2008-2009 10/6/2007	RSD FY 2008-2009 FY2009 Estimate	RSD FY 2008-2009 10/6/2008	RSD FY 2009-2010 FY2010 Estimate	RSD FY 2009-2010 10/6/2009	RSD FY 2010-2011 FY2011 Estimate	
6	32	28	24	22	24	29	32	32	27	28	26	22		
7	28	23	28	25	22	11	28	25	31	28	28	28	22	
8	28	20	23	21	25	27	10	14	25	27	28	28	28	
TOTAL	**56**	**43**	**51**	**46**	**47**	**38**	**38**	**39**	**56**	**55**	**56**	**56**	**50**	**508,335**
9	19	22	20	21	21	26	24	28	14	17	27	31	28	
10	20	22	22	25	21	25	26	26	28	32	17	17	31	
11	21	20	22	22	25	19	25	21	26	24	32	25	17	
12	25	21	20	20	22	24	19	21	21	18	24	24	25	
TOTAL	**85**	**85**	**84**	**88**	**89**	**94**	**94**	**96**	**89**	**91**	**100**	**97**	**101**	**1,109,364**
Middle & High School:		**128**	**135**	**134**	**136**	**132**	**132**	**135**	**145**	**146**	**156**	**153**	**151**	

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2010-2011 PROPOSED BUDGET
ESTIMATED TAX IMPACT

	Budgeted FY 2009-2010	BUDGET COMMITTEE AND SCHOOL BOARD PROPOSED Estimated FY 2010-2011	
Total Budget	**4,601,513**	**4,667,172**	1.43%
Estimated Revenue	**561,959**	**561,959**	0.00%
Raise From Taxes	**4,039,554**	**4,105,213**	1.63%
State Education Property Tax	**595,041**	**600,285**	
Local School Property Tax	**3,030,407**	**3,504,928**	
Tax Base - Local Assessed Value	**280,997,596**	**282,776,773**	
Expenditure Equal to $1 on the tax rate	**280,998**	**282,777**	
Total Local School Tax Rate	**11.59**	**11.81**	
Total State Education Tax Rate	**2.12**	**2.13**	
Total School Tax Rate	**13.71**	**13.94**	

History of Rollinsford School Tax Rate	**Rate**	**Difference**
1997-98 Tax Rate	18.83	
1998-99 Tax Rate	21.55	2.72
1999-2000 Tax Rate	15.11	[illegible]
2000-01 Tax Rate	17.08	1.97
2001-02 Tax Rate	18.45	1.37
2002-03 Tax Rate	18.70	0.25
2003-04 Tax Rate	19.03	0.33
2004-05 Tax Rate	19.89	0.86
2005-06 Tax Rate	10.04	[illegible]
2006-07 Tax Rate	11.19	1.15
2007-08 Tax Rate	11.82	0.63
2008-09 Tax Rate	12.81	0.99
2009-10 Tax Rate	13.71	0.90
2010-11 Tax Rate Estimated	**13.94**	**0.23**

ROLLINSFORD SCHOOL DISTRICT
PROPOSED BUDGET
Fiscal Year 2010-2011

Total FY 2010 - 2011 Operating Budget 4,667,172

FY 2010 - 2011 Operating Budget Increase/(Decrease)				Estimated Tax Impact
Default	Salaries	17,513	0.38%	
Default	Benefits	56,608	1.21%	
Default	Middle and High School Tuition	(27,584)	-0.59%	
Default	Utilities	(6,000)	-0.13%	
Default	Student Transportation	11,035	0.24%	
Default	Special Education Supplies, Equipment, Services, Out-of-District Tuitions	(17,444)	-0.37%	
Default	Contracted Services, Copiers, Testing Services	5,717	0.12%	
Default	Liability Insurance	1,694	0.04%	
Default	SAU Assessment	9,386	0.20%	
Default	Operations/Maintenance Contracts	(2,375)	-0.05%	
	Increase in cost of supplies, equipment, legal services, audit expense,	17,108	0.37%	
Total FY 2010-2011 Operating Budget Increase		65,659	1.41%	0.23 per $1,000

Current BY 2009 - 2010 Operating Budget as voted by the March 2009 Annual Meeting	$ 4,601,513			
Total FY 2010 - 2011 Default Increase		48,551	1.04%	0.17 per $1,000
Total FY 2010 - 2011 Default Budget	$ 4,650,064			

Principal's Report 2009

To the Residents of Rollinsford:

Rollinsford Grade School is a great place to be part of. RGS is full of dedicated, caring teachers and staff, who works hard to do what, is best for the children of Rollinsford. The school is truly part of the community. Most nights at RGS you will see children on the playground, students playing intramural sports; we have Halloween parties, PTO movie nights and pancake breakfasts, an active web group, and a lot of school spirit. RGS works hard to promote growth in our students cognitively, socially, and developmentally.

This year at Rollinsford Grade School we continue to fully examine our reading programs and curriculum. We are encouraging students to read more, parents to read with their children, creating book clubs led by staff volunteers, and our staff is examining their instructional practices. We are reflecting on our reading curriculum and identifying ways to improve reading instruction. We are implementing new programs to address the reading gaps in our curriculum in all grade levels. We are implementing new reading assessments as part of our literacy profiles. These assessments will help us better identify our student's needs and target an intervention to meet those needs. The literacy profiles will be used to track a student's progress from year to year and better adapt our reading program to meet our student's needs.

We continue to work on our reading curriculum and have begun to work on our math curriculum. We will create a vertical and content map for our math curriculum. This will help us identify gaps and or duplications of content. This will also help us ensure all GLE's are being taught and at what grade level. These are the first steps in creating a complete curriculum map.

Our School has once again been designated a Blue Ribbon School by the New Hampshire Partners in Education. We were acknowledged because we have a well documented and dynamic volunteer program. This award recognizes the power and impact of volunteers at our school. Our students continue to be encouraged to complete their community service hours. It is great that the community models the spirit of community service for our students.

Finally, this will be the thirteenth full year of the Community Helpers Program. While participating in this community service oriented program last year, students logged over 3,000 service hours! This program absolutely has the potential to make Rollinsford and the world a better place. We are proud that it is a part of the Rollinsford Grade School "experience". Not only are we preparing our students for the future we are helping them shape it now.

I invite you to come to RGS and see for yourself all the wonderful things we are doing. If you cannot make it to the Grade School please check us out at .

Sincerely,

Bill Furbush
Principal
603-742-2351
www.rollinsford.k12.nh.us

SAU 56 Enrollments
January 7, 2010

Total SAU 56 Enrollments: 1944

Total Enrollment – Somersworth School District: 1760

Total Enrollment – Rollinsford School District: 184

HILLTOP SCHOOL: Total Enrollment: 143

Grade 1	42
Grade 2	34
Grade 3	36
Grade 4	31

MAPLE WOOD SCHOOL: Total Enrollment: 491

Preschool	19
Kindergarten	117
Grade 1	79
Grade 2	90
Grade 3	95
Grade 4	91

SOMERSWORTH MIDDLE SCHOOL: Total Enrollment: 537

Roll. Tuition: 56

Grade 5	136
Grade 6	117
Grade 7	153 (28)
Grade 8	131 (28)

SOMERSWORTH HIGH SCHOOL: Total Enrollment: 589

Roll. Tuition: 100.5

Grade 9	185 (31)
Grade 10	138 (20.5)
Grade 11	143 (25)
Grade 12	123 (24)

ROLLINSFORD: Total Enrollment: 184

Kindergarten:	23
Grade 1	30
Grade 2	26
Grade 3	31
Grade 4	26
Grade 5	27
Grade 6	21

Minutes of the Rollinsford School District Meeting

March 7, 2009 Rollinsford Grade School, Rollinsford, NH

Moderator Joseph Caouette called the meeting to order at 9:05 a.m. All were asked to stand and recite the Pledge of Allegiance. The 2009 Rollinsford School District Warrant was read by Mr. Caouette and the rules of ettiquette were stated.

Article 1. To determine and appoint the salaries of the School Board (Chair $1200, two (2) members at $1000 each), Truant Officer ($40), Moderator ($50), District Clerk ($50), Treasurer ($650), Supervisor(s) of the Checklist (three (3) at $15 each) for a total of $4,035.
Mr. Brown moved to accept as read. Mr. Larkin seconded. No discussion. Ayes carried the voice vote.

Article 2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
Mr. Dionne moved to accept as read. Mr. Chabot seconded. No discussion. Ayes carried the voice vote.

Article 3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
Mr. Connolly moved to accept as read. Mr. Dionne seconded. No discussion. Ayes carried the voice vote.

Article 4. To see if the School District shall accept the provisions of RSA 198:20-b providing that any School District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. (Passage requires a majority vote and will stay in effect until rescinded at an annual meeting.)
Mr. Wasson moved to accept as read. Mrs. Dionne seconded. Questions raised included whether this was a new RSA and whether this allowed the board to spend any monies received as they wished. B. Loughman, legal counsel for SAU#56, addressed the question after Mr. Caouette asked for a motion to allow non-residents to address the meeting. Motion moved, seconded, and granted. B. Loughman stated this was not a new RSA, and that the school board was free to spend any monies received after holding a public discussion meeting, no votes needed. Discussion concluded. Voice vote was inconclusive. Mr. Caouette appointed L. Larkin, C. Dionne, N. Dionne, J. Larkin, T. Porter, and G. Flynn to count a show of hands. Results were 92 ayes and 28 nays.

Article 5. To see if the school district will raise and appropriate the sum of four million, six hundred fifty-one thousand, five hundred thirteen dollars ($4,651,513.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received to the district; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the town.
Mr. Brown moved to accept as read. Mr. Chabot seconded. Mrs. Porter asked for a breakdown. Mrs. Knowles stated it was the same as was voted on at the budget hearing. Mr. Spencer made a motion to ammend Article 5 by reducing the bottom line by $50,000.00, leaving a total budget of $4,601,513.00. Mr. Crosier seconded the ammendment. Mr. Spencer began the discussion by stating that somewhere we've got to reduce the money to save the taxpayers and the town because there are unpaid taxes here and liens won't give the town any money. The effect this reduction of $50,000 would have on the tax rate was asked. SAU officials said it would be down $0.25/1000. Other issues raised included notice that according to the newspaper, Rollinsford has one of the highest school budgets in the state, taxes possibly forcing some homeowners out of town, and the request to get in line with reality and cut everything by 10%. Some blame was placed on Somersworth's tuition rates, although it was noted that their budget was only up 1% and it included staff cuts. C. Lamoureux said the Grade School's budget only went up 4%. Others raised concerns about children already footing the bills for field trips and lacking access to technology in the school. R. Aikman asked where the cuts would be made if this ammendment passed. The school board said it would only be able to be taken out of this school, possibly computers would be one thing cut, but as the board had not prepared for this cut, they did not have a firm answer. Mr. Rhodes stated he felt it was time to take this

step and cut the bottom line because there was no one in the room who did not know of someone affected by this slowing economy. Mr. Cooper asked about last year's plan presented by Mr. Howard that showed the possible effect of having one less teacher. Mrs. Knowles said that enrollment is stable and the new teacher was hired. Mr. Crosier moved to terminate the debate. Mr. Spencer seconded. Mr. Spencer requested a secret ballot and presented the required names of five registered voters in attendance. They were C. Spencer, T. Porter, D. St. Hilaire, N. Dionne, and A. Viel. The results of the secret ballot for the ammendment to Article 5 was 118 yes and 54 no. The ammendment passed. Mr. Caouette opened debate for the ammended Article 5. None heard. Mr. Crosier moved the vote on Article 5. Mr. Spencer seconded. Voice vote. Ayes carried the motion.

Article 6. To see if the School District will vote to raise and appropriate the sum of up to (twenty-five thousand dollars) $25,000 to be used for studies related to land acquisition with such amount to be funded from the June 30th undesignated fund balance for transfer July 1st. This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the land acquisition studies have been completed or by June 30, 2011 whichever is earlier. (Not recommended by the Rollinsford Budget Committee) (Recommended by the Rollinsford School Board)

Mr. Larkin moved to accept as read. Mr. Chabot seconded. Discussion as follows. Mrs. Porter asked if we already have money in this account. Mrs. Knowles explained there is an account for capital improvements to this building only. This proposal is for a land use study. It will only come from leftover monies. B. Loughman, legal counsel for the SAU, explained that the Department of Revenue needs this language which does not allow the board to raise taxes for this purpose. Hearing no further discussion, Mr. Caouette asked for a voice vote. Nays defeated the article.

Article 7. To see if the school district will raise and appropriate the sum of up to (ten thousand dollars) $10,000 to be placed in the Capital reserve fund for the purpose of education of educationally disbled children with such amount to be funded from the June 30th undesignated fund balance for transfer on July 1st. (Not recommended by the Rollinsford Budget Committee) (Recommended by the Rollinsford School Board)

N. Dionne moved to accept as read. Mr. Rhodes seconded. Mr. Crosier needed clarification that this was merely to have a reserve for this specific purpose. Mrs. Knowles said yes. Mrs. Porter noted that the wording is questionable. Mrs. Brown asked if this was for out of district placements or to be used anywhere to fill in special education requirements. Mrs. Knowles said it could be used anywhere for special education needs. Mr. Caouette called for a voice vote. Ayes carried the motion.

Article 8. By Petition: To see if the District will vote to establish an AREA School Plan Review Board in accordance with New Hampshire RSA 195-A:14 for the purpose of reviewing the existing AREA School Plan between Somersworth and Rollinsford; and/or to undertake a study of the feasibility and suitability of withdrawal from the AREA School.

Mr. Crosier moved the article be accepted as read. Mr. Chabot seconded. Mrs. Knowles wanted it known that the school board has already formed a review board. Mr. Garrepy stated he submitted this petition to allow the new committee, possibly comprised of two Rollinsford school board members, two Somersworth school board members, and two selectmen, to study options if we were to withdraw from the AREA agreement. Mr. Brown asked for the agreement's expiration date. Ms. Loughman stated there is no expiration date, and went on to clarify that both Rollinsford and Somersworth has the right to withdraw from the agreement at anytime. She also wanted it clear that this article will establish a second committee. Mr. Brown asked when was the last time the AREA agreement had been reviewed. Ms. Loughman said it was 1998. Mr. Caouette then released the podium, appointing Mr. Connolly as acting moderator, so he could address the meeting and give a history of the AREA agreement. Another question was posed about the possible restrictions if we did withdraw. Ms. Loughman stated she didn't know what, if any, strings could possibly be attached, although we could lose additional aid and be responsible for some building aid. Mr. Garrepy, speaking for the group Salmon Falls Education Initiative, explained their intent was to ask the board to have a careful, formal review of the agreement and to gain a handle on the current situation and how it could be modified. Mr. Hayden stated his support of the review, citing finances as the major reason, as the tuition continues to rise. The issue of possibly uniting with MSAD #60 raised other concerns, such as lack of shop and culinary programs, state testing differences, and problems pulling students already involved with Somerworth High. The concern from Ms. Loughman was again was to make certain that everyone understood that a yes vote on this article would form a second committee. Superintendent Soule added that if the extra committee is formed, then it will have 180 days to make recommendations to the

state. Mrs. Palleiko reminded everyone that the committee's intent is to keep the school board on their toes and to look at the feasibility of withdrawal. Mr. Caouette called for a voice vote. Ayes carried the motion.

Article 9. By Petition: To see if the District will vote to direct the School Board to begin discussions with other school districts on tuition alternatives for Rollinsford's school children.
Mrs. Dionne moved to accept as read. Mr. Lawry seconded. Mr. Crosier mentioned that this needed to pass because of the 180 days rule mentioned by Superintendent Soule. Voice vote carried the motion.

Article 10. By Petition: To see if the District will vote to establish a committee of Rollinsford residents that will work with and report to the School Board and/or the AREA School Plan Review Board for the purpose of compiling the data necessary to make informed decisions regarding the options for educating Rollinsford's school children.
Mr. Crosier moved to accept as read. Ms. DeYoung-Martin seconded. Voice vote carried the motion.

Article 11. By Petition: To see if the School District shall adopt the provision of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Rollinsford School District on the second Tuesday of March. (3/5 majority required) (Discussion only).
L. Larkin moved the motion. B. Dionne seconded. Discussion as follows. Mr. Spencer stated that everyone has the right to vote. Mr. Carroll mentioned a newspaper article that showed SB2 towns generally outspend the town meeting towns, and 75% of the SB2 towns joined in the first two years and now the number of towns adopting SB2 has fizzled. There was also some discussion about the 'discussion only'. Mr. Caouette was not comfortable having an article on the warrant that was not to be voted on. Ms. Loughman says the statute requires it to go on the ballot next Tuesday. Mr. Garrepy requested more non-biased information. Superintendent Soule noted it was on the SAU's website. Mr. Larkin noted that this meeting format has worked for a hundred years and feels it works fine. Mrs. Porter stated her opposition to the petition because she has learned so much information by attending this style meeting. Mrs. Dionne said the meeting would still take place for discussion but voting would not occur. Mr. Whitehouse warned that voters would generally be voting blind.

Article 12. TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. V. Crosier moved to adjourned. C. Spencer seconded. Voice vote carried the motion.
Meeting adjourned at 11:30 A.M.

Respectfully submitted,
Sue Stairs
Sue Stairs
Rollinsford School District Clerk

REPORT OF SALARIES
2008-2009

SUPERINTENDENT

Total Salary.....$107,607.00
Rollinsford-15.99%.....$17,206.36
Somersworth-84.01%.....$90,400.64

ASSISTANT SUPERINTENDENT

Total Salary.....$96,432.00
Rollinsford-15.99%.....$15,419.48
Somersworth-84.01%.....$81,012.52

BUSINESS ADMINISTRATOR

Total Salary.....$78,660.00
Rollinsford-15.99%.....$12,577.73
Somersworth-84.01%.....$66,082.27

SPECIAL EDUCATION DIRECTOR

Total Salary.....$80,593.00
Rollinsford-15.99%.....$12,886.82
Somersworth-84.01%.....$67,706.18

ROLLINSFORD SCHOOL DISTRICT
2008-2009 SALARIES

TEACHING STAFF

Elementary Classroom-Kindergarten.....$52,631.00
Elementary Classroom-1.....60,602.00
Elementary Classroom-1/2.....60,517.00
Elementary Classroom-2.....58,081.00
Elementary Classroom-3.....54,968.00
Elementary Classroom-3/4.....57,717.00
Elementary Classroom-3/4.....60,717.00
Elementary Classroom-5.....60,717.00
Elementary Classroom-5/6.....66,431.00
Elementary Classroom-5/6.....63,631.00
Phys.Ed-80%-Health-20%.....57,968.00
Music-69%.....36,122.00
Art-40%.....20,107.00
Special Education Teacher.....65,631.00
Special Education Teacher.....57,717.00
Reading Specialist-60%.....38,179.00
Speech/Language Pathologist-90%.....54,542.00
Media Specialist/Library-40%.....27,998.00

Nurse.....42,728.00
Guidance Counselor-90%.....51,945.00

OTHER STAFF

Principal.....$78,000.00
Secretary.....30,574.80
Head Custodian.....33,945.60
Night Custodian.....28,932.80
Building Aide.....19,953.77
Mainstream Coach.....20,557.15
Mainstream Coach.....25,590.17
Mainstream Coach.....20,532.96
Mainstream Coach.....14,023.87
Mainstream Coach.....17,995.97
Mainstream Coach.....20,245.68
Mainstream Coach.....17,096.83
Mainstream Coach.....12,948.34
Mainstream Coach.....10,922.40
Mainstream Coach.....15,462.58
Special Education Aide.....19,372.50
Special Education Aide.....5,613.98
Kindergarten Aide.....18,671.94
Reading Tutor.....18,557.28
Library Aide.....6,442.74
ESL Tutor.....2,059.50

Minutes of Rollinsford Town Meeting
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
March 14, 2009

Meeting called to order at 9:10 with the Moderator reading the results of the balloting on Article I through Article IV held on Tuesday March 10, 2009.

ARTICLE I

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years

Edmund F. Jansen	**429**
Mike Garrepy	15
Louis Nadeau	1
Mike LaPoint	2
Cathy Turgeon	2
Carlton Spencer	2
Andrea Cass	2
Charlie Putnam	1
Howard Hammond	1
Nate Weeks	1
Steve Smith	1

Town Clerk for one (1) year

Charisse E. Baker	**396**
Glenn Chase	62
Beverly Dionne	2
Chase Clark	1

Town Treasurer for one (1) year (Recount March 18, 2009)

Ken Ward	**255**
Richard O. Wasson	253
Carlton Spencer	1
Paula Woolley	1
Denise Knowles	1
Gail Flynn	1

Chief of the Fire Department for one (1) year

Michael Spinney	**321**
Dennis Burke	189
Harry Knowles	3

Three (3) members of the Budget Committee for three (3) years

Greg Cordeiro	**342**
Paul Turgeon	**298**
Carlton Spencer	**268**
Caitlin Daniuk	223
Elizabeth Marcotte	218
Harry Knowles	131
Charisse Baker	1
Patrick Carroll	1

One (1) member of the Budget Committee for one (1) year

Sheila Reilly	**245**
Jodi Carnes	218
Kevin LaPoint	1
Pamela Hogan	1

One (1) member of the Trust Fund for Three (3) years

Catherine Lamb	**60**

One (1) Trustee of the Library Trust for three (3) years

Salme Perry	**360**
Carlton Spencer	35
Liza Curtis	3
Donna Bolian	2
Lucy Putnam	2
Sue Stairs	1
George Janetos	1
Catherine Lamb	1
Kristin St. Hilaire	1

One (1) Trustee of the Cemetery Trust for three (3) years

Mark Couture	**436**
Ron Brown	1
Rollins Janetos	1
Chris Bennedetto	1

ARTICLE II

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 1.1 by inserting the following italicized explanatory language: "For all the purposes of zoning embraced in New Hampshire Revised Statutes, this Rollinsford Zoning Ordinance…to ***provide reasonable opportunities for housing of all types and levels of affordability***… To preserve and increase amenities throughout the Town of Rollinsford." This Amendment further explains one of the purposes of the Rollinsford Zoning Ordinance. (Recommended by the Planning Board)

Results of balloting: **Yes 223** No 159

ARTICLE III

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 2.23A to allow impact fees to be used to pay for capital improvements at schools where Rollinsford's children are tuitioned. Presently, Impact Fees may only be used to offset capital costs for schools within and owned by the Town of Rollinsford. (Recommended by the Planning Board)

Results of balloting: **Yes 289** No 199

ARTICLE IV

Are you in favor of the adoption of Amendment No. 3 as proposed to amend Section 8.7.7 of the Rollinsford Zoning Ordinance as follows: This proposed amendment would allow having a shared driveway in a cluster subdivision. The main conditions would be that the parcel has to be a minimum of 10 acres. All created new parcels would be required to be 5 acres; they could not be further subdivided and could only be used for single-family dwellings. The construction and maintenance of the driveway would not be the responsibility of the Town. The driveway would be required to be built in accordance with the driveway standards as stated in the

Subdivision Regulations. No more than five dwellings would be allowed to use a shared driveway and the total length of the shared portion of the driveway would not be allowed to exceed one half mile. (NOTE: The full text of this proposed amendment is available to the public in the voting room) BY PETITION (The Rollinsford Planning Board does not support Amendment No. 3)

Results of balloting: **Yes 338** No 132

ARTICLE V

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 2.39 b) by deleting the text that has been stricken out and adding the italicized text: Nonconforming Lot means a "lot" as defined by Section 2.26 that does not comply with all existing ***dimensional*** requirements of the Ordinance, including, but not limited to, requirements as to the minimum lot size **for a proposed or existing use of the lot** within the lot's zoning district. (Recommended by the Planning Board)

Results of balloting: **Yes 350** No 120

ARTICLE VI

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 5.3.3 by deleting the existing Section pertaining to the replacement of a non-conforming structure and replacing it with a new section which provides greater opportunities to reconstruct damaged non-conforming structures. (Recommended by the Planning Board)

Results of balloting: **Yes 364** No 112

ARTICLE VII

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 6.6.2.h by prohibiting dry cleaning establishments which clean clothes on-site within the Well Site Protection District. (Recommended by the Planning Board)

Results of balloting: **Yes 394** No 105

ARTICLE VIII

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 6.7.4.a by deleting the current section pertaining to wetland buffers, and replacing it with a new section which better defines what is permitted within existing wetland buffers. (Recommended by the Planning Board)

Results of balloting: **Yes 386** No 96

ARTICLE IX

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 2.8.b to delete the current definition of "Condominium" and replace it with the following text; ***"Condominium: means real property, and any interests therein, lawfully approved and in compliance with the provisions of New Hampshire Revised Statutes Annotated 356-B."*** (See explanatory below) (Recommended by the Planning Board)

Results of balloting: **Yes 392** No 86

ARTICLE X

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 2.8 d. to modify the definition of "Condominium Unit" by deleting the text that has been stricken out and adding the

italicized text; "Condominium unit means a dwelling unit together with the undivided interest in the common area appertaining to that unit ***in accordance with RSA 356-B:3, XXIX, as amended from time to time."*** (See explanatory below) (Recommended by the Planning Board)

Results of balloting: **Yes 376** No 104

ARTICLE XI

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Table 6.9 by deleting Section A. 4. Condominium, and renumbering the table. (See explanatory below) (Recommended by the Planning Board)

Results of balloting: **Yes 276** No 101

Explanatory Note for Amendments 8, 9 & 10: ***The proposed amendment to the definition of "condominium" and "condominium unit" and deletion of that term from the Table of Uses is consistent with the intent of the current zoning ordinance, but clarifies text to allow the condominium form of ownership in any zone, as New Hampshire law requires, subject to use and dimensional restrictions required of any property in certain zones.***

ARTICLE XII

To choose all other necessary Town Officers for the ensuing year.

Surveyor of Wood and Lumber

Michele Small nominated Richard O. Wasson.
Gary Curtis nominated Paul Connolly.
Ron Chabot nominated Marc Couture.
Howard Hammond nominated Ralph Phipps.
Nomination accepted by Clem Michaud and seconded by Nelson Lawry.
Nominations accepted and passed. (Voice Vote)

Fence Viewer

Michele Small nominated Paul Janetos Sr.
Nomination accepted by Charlie Dionne seconded by Mike Rollo.
Nomination accepted and passed Paul Janetos is re-elected (Voice Vote)

Tree Warden

Michele Small nominated Ed Charpentier.
Nomination accepted by Charlie Dionne and seconded by Nelson Lawry.
Nomination accepted and passed Ed Charpentier is re-elected (Voice Vote)

Parks and Recreation (One Position for three years)

Mike Gibbons term expires 2010 Larry Larkins term expires 2011
Nelson Lawry inquired whether or not this position has changed and does this still exist. Ed Jansen explained that yes it is a Parks and Recreation Committee.
Larry Larkin nominated Doug Starling.
Nomination accepted by Rob Chabot and seconded by Charlie Dionne.
Nomination accepted and passed Doug Starling is re-elected (Voice Vote)

ARTICLE XIII

Shall the Town accept the provisions of RSA 202-A:18 to discontinue said Library. (By petition)

Motion accepted as read by Ron Chabot and seconded by Nancy Dionne.

Discussion:

Mike Garrepy questioned the legality of this warrant article and would like Mr. Steve Roberts (Lawyer & P/T Judge) explain if this were legal or not?

Steve Roberts explained that the warrant article is a legal warrant article however a library that has been established by donations, grants or bequest can not be discontinued. The town has no power to discontinue the library. Residents are still allowed to vote though it is not an enforceable provision.

Carlton Spencer explained that back in 1979 the town voted to accept RSA 202-A:3 that would allow any public library to be established by majority vote. Any town may vote in the same manner (Article listed above) to be presented to the town to accept the Public library. He states that the article was never presented to the town to vote on to accept the public library. He states that the current library is not a public library and it has not been accepted, and is currently being referred to by the special interests groups as a public Library. Carlton explains that the library needs to set up and gather all purposes for example maintenance, support, and programs, etc.

The RSA 202-A:4 Maintenance of the Library states any city or town shall annually raise and appropriate funds to supplement monies provided. Carlton explained that the above issues have not been appropriately presented to the town to be established and then voted on.

Mike Rollo stated that in 1994 Rollinsford residents adopted the article 202-A:3. He also reminded the residents that there is no shall in the RSA it is may.

Paul Connolly reiterates that attorney Steve Roberts has already explained that this article is a waste of time to discuss.

Paul Connolly made a motion to move on this question and end discussion. Emily Leach seconded it.

Joe Caouette decided to continue the discussion.

Nelson Lawry reads the definition of a public library RSA 202-A:2.

Larry Smaracko is baffled that we are haggling over a public library with a recommended budget of $28,000 when Carlton Spencer motioned to have $50,000 removed from the RGS budget last week.

Michelle Catellier explains that she is a taxpayer in this town that she is against the library. Two years ago during a town meeting it was explained that the library that residents were voting would be volunteer and no cost to the town. Now we are being asked for a budget. Yes, I believe that the residents were deceived.

Moderator explained that he is going to call on one more individuals who is for the library, then he will ask a question of the legal council and then move onto the motion on the floor.

Tamara Niedzolkowski, Library Director stated that she got involved with the library about one year ago in February. Since the owners of the mill donated the library space anyone who has been officially involved with the library has not stated that the library would never cost any money. It was stated that the library would be established with out town money. It is shocking that they want to take a $500,000 dollar gift and throw it away. She hopes that the residents of Rollinsford will step up and support the library by accepting the small amount of money that the library is requesting.

Joe Caouette is requesting legal council to explain what path the community should take.

Steven Roberts, attorney explains again that this warrant article is null and void due to the exceptions stated earlier. He does recommend that the article be voted on.

Joe Caouette repeated the motion to end discussion. (See Above)
Discussion terminated
Motion to end discussion.
Passed (Voice Vote)
Carlton Spencer made a motion for a secret ballot, seconded by David Bertrand.
Five supporting (V) petitioners are Carlton Spencer, David Bertrand, Ed Gilbert, Mary Gilbert and Andy Viel.
Counters: Larry Larkin, Judy Larkin, Michele Small, Charlie Dionne, Judith Nelson, Gail Flynn, and Patty Brown.
Article Failed
Results of balloting: Yes 112 **No 176**

Mike Rollo made a motion to restrict the reconsideration of this article.
Attorney Steve Roberts explains RSA 40:10 and recommends that because there are other articles pertaining to the library to wait until all have been discussed and voted on.
Mike Rollo rescinds his motion.
Motion rescinded.

ARTICLE XIV

Shall the Town accept the provisions of RSA 202-A:4-C I (a) specific rescission of such authority, of the public library Trustees. (By petition)

Motion accepted as read by Carlton Spencer and seconded by Michele Small.
Discussion:
Jesse Aikman would like a clearer definition of this article.
Mike Rollo explains that if warrant article passes the trustees will not be able to accept donated funds.
Carlton Spencer explains that the trustees went to the Selectmen and were appointed in 2007. The town has never voted on an article for the trustees of the library as set forth in RSA 669:75 which the selectmen nominate and put the trustees in one at a time, instead they were replaced all three of the trustees. RSA 202-A:6 should have been the proper procedures, which elects the trustees. Carlton Spencer wrapped it all up in one statement that the Library trustees were established illegally.
Salme Perry explains that the warrant article is about accepting money and she is willing to explain the whole history of the Library Trustees.
Gary Fjeld made a motion to terminate the discussion on article XIV, seconded by Ken Ward.
Motion to end discussion
Passed (Voice Vote)
Gail Flynn wants clarification regarding the vote on this article. Yes will terminate the Library Trustees ability to accept and appropriate donated money. No will allow them to keep the current authority that they have now.
Attorney Steven Roberts clarified that it is not just donated money it is also Federal, State and local monies. The warrant article is not as clear as one would like it to be.
Article Failed (Voice Vote)

ARTICLE XV

In accordance with RSA 39:3:" To see if the Town will raise and appropriate the sum of $28,000 to fund the Rollinsford Public Library for 2009." (By petition)(Recommended by Budget Committee and the Selectmen)

Motion accepted as read by Nelson Lawry and seconded by Ron Chabot.
Discussion:

Michelle Catellier would like to state all her concerns now so that she will not have to stand again. Michelle stated that in today's society (in her opinion) Libraries are obsolete and people are now logging onto their computers. Due to the state of the economy many are left to make difficult choices in this town. A library may sound like a feel good project but it is an unnecessary expense at this time for the town. Every dollar counts today. The library proposal has gone from donated to costing $1500 dollars a month and a salary of $25,000. The changaholics start out small and then grow as time goes on. Change is being forced on all of us in this town and will tax any and all that can not afford another increase.
Joe Caouette made a comment that the discussion is getting out of hand. Keep the remarks and comments for the article not each other.
Judy Nelson made a statement that she would rather go to the library instead of purchasing a book. She also states the library attendance is also up due to the economy. This library is part of the community and can help bring us all together.
My name is Mike Rollo and I am a changeholic. This is such a wonderful gift from hundreds of people who have donated time, materials, and much more to get this library up and running. It is going to cost my family as little as $18.00 to fund the library. Please keep in mind that this is a great gift.
Lynette Jokilehto shares with all that the large numbers of visitors to the library come from different age groups, nationalities, and blended families.
Caroline Lameroux wants Ed Jansen to clarify the budget and how the library impacts the tax rate.
Ed Jansen stated that the budget is proposed for the amount of $1,519,904.00, by adding the Library budget will increase it to $1,547,904. The change including the library would be a minus (–) $370,509. The change is not significant because a lot of the larger projects that the town was carrying before have now been completed. On the revenue side it is more difficult to predict because it is unknown. The tax rate will be reduce by .07 cents if the revenue is not lost. Ed Jansen can explain better in the fall regarding the gain or loss of revenue. Currently the town is $100,000 behind in revenue compared to last year at this time. Many suggest that we should take money out of the surplus, but residents do not realize that there is only $600,000 in our surplus and we currently have a $4,000,000 school budget. The town's budget is over a million for the town. If taxes are not collected then the town will be paying the salaries.
Lee Whisnant would like to know if there is an increase to our taxes or not. The answer is unknown because of the revenue. At this time it is no.
Julie Gosselin explains that her concern is the future, every year the cost of the library will increase, so what will happen to the other departments. Basic needs of a community should come first before a library.
Robin Aikman states that the town will budget $28,000 and the library will raise an additional $30,000. What happens if the money needed to make up the difference for the future budget is not raised? Is the town liable for a contract to make up the difference if the money is not raised?
Mike Rollo explains that services would be cut that are above and beyond the $28,000 dollar budget.
Bob Williams wants to know what services will be cut?
Mike Rollo explained that there would be fewer Children programming, Adult programming, children's periodicals, adult periodicals, children's books, collection development, and adult collection development.
Harold (Sonny) Foss wants to know why the town is not looking into the School Library and the town library combining.
Verne Crosier made a motion to move on the article and Ken Ward seconded.
Motion passed (Voice Vote)

Carlton Spencer requesting a secret ballot.
Five supporting (V) petitioners are Carlton Spencer, Andrea Cass, Michelle Catellier, Richard Catellier, Paul Catellier and Gerry Bertrand.
Counters are same as above.
Article Passed
Results of balloting: **Yes 145** No 112

ARTICLE XVI

In accordance with RSA 39:3, "To see if the town will authorize the Library Trustees to apply for, accept and expend grants, donations, and other monies to be used for additional operating expenses for the Rollinsford Public Library for 2009." (By petition)

Mike Rollo made a motion to withdraw article XVI from consideration seconded by Salme Perry.
Nelson Lawry wants a clarification of the redundancy of this article.
Joe Caouette re read an excerpt from the 1994 minutes regarding the article.
Article passed in 1994-warrant article XX.
Article Withdrawn (Voice Vote)

Mike Rollo made a motion to stop reconsideration of articles XIII, XIV, and XV seconded by Salme Perry.
Discussion:
Carlton Spencer wants to make sure that it is legal for the trustee to make the above motion.
Mike Rollo explains that to vote no on the reconsideration so that the above articles can not be addressed again during this meeting.
Janice Karkos reiterates the consequences.
Motion Passed (Voice Vote)

ARTICLE XVII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars ($50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first $50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required).

Motion to accept article as read made by Robert Vaughn, seconded by Carlton Spencer.
No Discussion.
Article Passed (Voice Vote)

ARTICLE XVIII

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) and authorize the withdrawal of $15,000.00 from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required).

Motion to accept article as read made by Carlton Spencer and seconded by Michele Small.
Discussion:
Dave Nylund would like to know what exactly this money is being used for?
Ed Jansen explains that this money is used for people who need to have their property surveyed, if they want to donate the land to conservation minded organizations. Then the town will assist them with the cost. It basically housekeeping we have had for ten years.
Article Passed (Voice Vote)

ARTICLE XIX

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be added to the Equipment Capital Reserve Fund previously established. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

Motion to accept article as read made by Carlton Spencer and seconded by Mr. Foss.
No Discussion
Article Passed (Voice Vote)

ARTICLE XX

To see if the Town will vote to raise and appropriate seventy-five thousand dollars ($75,000) for road reconstruction and drainage upgrades. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

Motion to accept article as read made by Mike Rollo and seconded by Judy Gosselin.
No Discussion
Article Passed (Voice Vote)

ARTICLE XXI

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to be added to the Land Trust Fund previously established. Twenty thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

Motion to accept article as read made by Ron Chabot and seconded by Judy Gosselin.
Discussion:
Lleldan Baker would like to know what this money is used for?
Ed Jansen explains that it is added to the land trust fund. Please refer to Article XX of this Warrant.
Article Passed (Voice Vote)

ARTICLE XXII

To see if the Town will vote to raise and appropriate twenty five thousand dollars ($25,000) and authorize the withdrawal of this amount from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2009 budget. (Majority vote required)

Motion to accept article as read made by Ron Chabot and seconded by Carlton Spencer.
No Discussion
Article Passed (Voice Vote)

ARTICLE XXIII

To see if the Town will vote to raise and appropriate twenty- two thousand dollars ($22,000) to be used for property measurements and data verification in 2009, which represents the first phase of a two year property revaluation process which will be completed in 2010 as required by State law. (The total cost of the two-year revaluation process will be $83,600. The Town Revaluation Reserve Fund had $40,307.42 on Dec. 31, 2008. The Town will need to raise about $21,000 in 2010 to complete the funding of the revaluation process). The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

Motion to accept article as read made by Judy Gosselin and seconded by Michele Small.
No Discussion
Article Passed (Voice Vote)

ARTICLE XXIV

To see if the Town will vote to raise and appropriate fifty thousand dollars ($50,000.00) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or

private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received.) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

Motion to accept article as read made by Richard O. Wasson, seconded by Charles Dionne.

No Discussion

Article Passed (Voice Vote) (Vote Recalled)

Joe Caouette recalled vote due to an error made in the article number.

Tracy Foster would like to know what the goal is for the second floor of the town hall. Which was explained that this has not been determined at this time.

Nelson Lawry asked if we had to recall the vote?

Joe Caouette, Moderator said yes that he would have to recall the vote.

Article Recalled Passed (Voice Vote)

ARTICLE XXV

To see if the Town will vote to raise and appropriate twelve thousand two hundred dollars ($12,200) to lease a new police cruiser that will replace the Ford cruiser scheduled to be retired. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

Motion to accept article as read made by Clem Michaud and seconded by Mike Rollo.

Ed Jansen made a motion to amend warrant article XXV to read: *To see if the Town will vote to raise and appropriate twelve thousand two hundred dollars ($12,200) to pay the second lease payment for the patrol car that was leased in 2008 for three years.*

Motion to accept warrant article XXV as amended above.

Motion Passed (Voice Vote)

ARTICLE XXVI

To see if the Town will vote to raise and appropriate the budget committee recommended sum of one million two hundred ninety-five thousand seven hundred four dollars ($1,295,704.00) for general municipal operations. This article does not include capital articles addressed above nor Article XV pertaining to Library appropriation. (Majority vote required)

Motion to accept article as read made by Carlton Spencer and seconded by Trevor Hess.

Discussion:

Peter Mantos would like to see the town exercise self respect and have people that head each department make appropriate cuts where needed. These individuals should not be punished for what they decide. This is the largest turnout he has ever seen at a Town meeting and hopes to see them again next year and for future years to come.

Carlton Spencer explains that money in capital reserves is slowly saved up and set aside for future purchases or necessary appropriations.

Article Passed (Voice Vote)

ARTICLE XXVII

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required).

Motion to accept article as read made by Ron Chabot and seconded by Judy Gosselin.

No Discussion

Article Passed (Voice Vote)

ARTICLE XXVIII

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 23rd day of February 2009.

Discussion:

Harold Foss would like to know if there is any money for the town hall basement. Is all the repairs taken care of?
Ed Jansen explained that the town phase has not been completed. In the reserve there is $19,000 to fix the moldy floor in the Police Department.
Joe Caouette took a moment to commend the Fire, Police, Highway Departments and the Board of Adjustments in Rollinsford.
Mike Rollo made a motion to adjourn meeting, seconded by Nancy Dionne.
No Discussion
Article Passed (Voice Vote)
Meeting adjourned at 12:30pm on March 14, 2009.

I, Charisse E. Baker, Town Clerk of Rollinsford, attest that these are actual excerpts from the Town Meeting held Saturday March 14, 2009.

Charisse E. Baker

Charisse E. Baker, Town Clerk

RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- ROLLINSFORD --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
COUTU,RICHARD F	ROLLINSFORD,NH	MURRAY,DIANE S	ROLLINSFORD,NH	ROLLINSFORD	FREEDOM	04/04/2009
JACOBSON,MICHAEL D	ROLLINSFORD,NH	HOYT,CHRISTINE M	ROLLINSFORD,NH	ROLLINSFORD	DOVER	05/09/2009
COMEFORD,JEREMIAH J	ROLLINSFORD,NH	CHANDLER,BREANNA M	ROLLINSFORD,NH	DOVER	DOVER	05/27/2009
ECKER,ROBERT A	ROLLINSFORD,NH	SINGER,JESSICA L	ROLLINSFORD,NH	ROLLINSFORD	PORTSMOUTH	05/31/2009
MUKIIBI,SIMON	MEDFORD,MA	MAZZA,RHIANNON B	ROLLINSFORD,NH	DOVER	SOMERSWORTH	06/06/2009
BOTELHO,JAMES R	ROLLINSFORD,NH	SMALL,TASHA A	ROLLINSFORD,NH	ROLLINSFORD	SOMERSWORTH	06/20/2009
DINWOODIE,DEREK A	ROLLINSFORD,NH	SOUCY,RENEE L	ROLLINSFORD,NH	ROLLINSFORD	SOMERSWORTH	07/10/2009
LENNON,CLINT L	ROLLINSFORD,NH	GERRISH,TALLIE E	ROLLINSFORD,NH	ROLLINSFORD	ROLLINSFORD	07/12/2009
HALEY,KEVIN T	ROLLINSFORD,NH	CALCULATOR,LAUREN K	ROLLINSFORD,NH	ROLLINSFORD	ROLLINSFORD	07/21/2009
KELLY,ERIC J	ROLLINSFORD,NH	PHIPPARD,MELISSA M	ROLLINSFORD,NH	PORTSMOUTH	SWANZEY	08/29/2009
RAY,ANDREW D	ROLLINSFORD,NH	GARRISON,COLLEEN M	ROLLINSFORD,NH	ROLLINSFORD	RYE	09/04/2009
KELLEH,MOUWAFFAK M	ROLLINSFORD,NH	HUFF,KERRI-ANN J	ROLLINSFORD,NH	DOVER	PORTSMOUTH	09/19/2009
LAVOIE,JASON A	ROLLINSFORD,NH	LAFORTUNE,MAEGHAN L	ROLLINSFORD,NH	ROLLINSFORD	SOMERSWORTH	10/02/2009
GARDNER,TAMMY J	ROLLINSFORD,NH	LARSEN,THOMAS J	ROLLINSFORD,NH	ROLLINSFORD	ROLLINSFORD	10/24/2009
ROLLO,MICHAEL S	ROLLINSFORD,NH	DANIUK,CAITLIN A	ROLLINSFORD,NH	ROLLINSFORD	MANCHESTER	10/24/2009

Total number of records 15

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--ROLLINSFORD--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
GOODWIN,CAYLEE MARIE	01/01/2009	DOVER,NH	GOODWIN,DAVID	GOODWIN,CHRISTINE
ANDERSON,CHADWICK BARTON	01/14/2009	DOVER,NH	ANDERSON,JEFFREY	BROWN ANDERSON,KELLY
ANDERSON,DRAKE WENTWORTH	01/14/2009	DOVER,NH	ANDERSON,JEFFREY	BROWN ANDERSON,KELLY
KOPRESKI,ETHAN MITCHELL	02/18/2009	LEBANON,NH	KOPRESKI,RYAN	KOPRESKI,ELIA
KOPRESKI,GAVIN DENNIS	02/18/2009	LEBANON,NH	KOPRESKI,RYAN	KOPRESKI,ELIA
MUKIIBI,JORDAN IVERSON	05/06/2009	DOVER,NH	MUKIIBI,SIMON	MAZZA,RHIANNON
AIREY,ISABELLA MARIE	05/16/2009	DOVER,NH	AIREY,THOMAS	AIREY,KATIE
CARNES,ZOE NAN	05/19/2009	DOVER,NH	CARNES,SCOTT	CARNES,JODI
CARNES,ZACKARY SCOTT	05/19/2009	DOVER,NH	CARNES,SCOTT	CARNES,JODI
CURTIS,CHARLEE RAE	06/22/2009	DOVER,NH	KINGSBURY-CURTIS,NICKOLAS	CHANDLER,BREANNA
MOORE,BROOKE VIRGINIA	06/27/2009	DOVER,NH		HUNDLEY,REBECCA
NEATHAWK,CHRISTOPHER EDWARD	07/10/2009	DOVER,NH	NEATHAWK,DOUGLAS	NEATHAWK,DENISE
PHILLIPS,MADISON LYNN	07/27/2009	DOVER,NH	PHILLIPS,CHRISTOPHER	PHILLIPS,TRISHA
CASTONGUAY,MASON JOSEPH	08/17/2009	DOVER,NH	CASTONGUAY,TIMOTHY	FERNALD,LISA
PIATTONI,EMMALYNN ROSE	10/08/2009	ROCHESTER,NH	PIATTONI,MICHAEL	PIATTONI,BONNIE
TONG,SOPHIA NGUYEN	10/10/2009	DOVER,NH	TONG,DANIEL	NGUYEN,KHANH
TOOF,JOSEPH DANIEL	10/22/2009	DOVER,NH	TOOF,DANIEL	TOOF,LYNN
MAHONEY,DAVID FRANKLIN	10/27/2009	ROLLINSFORD,NH	MAHONEY,LUKE	MAHONEY,CATARINA
HILL,WYATT JOSEPH	10/27/2009	ROCHESTER,NH		HILL,CHRISTINE
ATKINSON,BLAKE PAUL	11/13/2009	DOVER,NH		,ERIKA
WESTCOTT,KATHRYN LLYR	12/02/2009	DOVER,NH	WESTCOTT,MICHAEL	WESTCOTT,CAROLINE
KNOWLES,ELIZABETH LYNN-DAWN	12/04/2009	DOVER,NH	KNOWLES,DAVID	KNOWLES,ALICIA
BERNIER,SAMUEL JASON	12/04/2009	DOVER,NH	BERNIER,DAVID	BERNIER,AMY
MARQUIS,TEAGAN DANIELLE	12/30/2009	DOVER,NH	MARQUIS,DANIEL	MARQUIS,MICHELLE

Total number of records 24

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--ROLLINSFORD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
ATHANS, JOHN	01/16/2009	DOVER	ATHANS, PETER	SAKKAS, THEODORA
SWEENEY, BESSIE	01/28/2009	DOVER	STACKPOLE, WILLIAM	ROBERTS, OLIVE
PLANTE, JEANNETTE	03/11/2009	ROLLINSFORD	PLANTE, CLEOPHAS	DEMERS, ALICE
STEVENS, DONNA	03/12/2009	DOVER	DORR, LESLIE	BEEDY, VIOLA
BURR, ALONZO	04/20/2009	WARNER	BURR, DANIEL	UNKNOWN, VICTORIA
MIKULA, RICHARD	04/26/2009	ROLLINSFORD	MIKULA, JOHN	BARILLA, MARY
KARMERIS, WILLIAM	05/18/2009	ROLLINSFORD	KARMERIS, DEMETRIOS	LAMBROUKOS, KERIAKOULA
ECONOMOS, ANTHONY	05/28/2009	ROLLINSFORD	ECONOMOS, THOMAS	GREGORAKOS, GEORGIA
LABBE, FRANCIS	06/04/2009	DOVER	LABBE, EMIL	MCMANUS, ELLEN
PHIPPS, BRIDGET	06/20/2009	ROLLINSFORD	MULLEN, CHRISTOPHER	NEWMAN, MARY
NORTON, JANET	07/11/2009	DOVER	GARLAND, FRANK	CLARK, MURIEL
NADEAU, LOUIS	07/29/2009	ROLLINSFORD	NADEAU, HERMENEGILDE	LAFLAMME, LEDA
FOXLOW JR, WILLIAM	09/26/2009	ROLLINSFORD	FOXLOW SR, WILLIAM	SNOWDON, CLARA
DODIER, PAUL	09/29/2009	ROLLINSFORD	DODIER, GEDION	POULIOTTE, AZILDA
BRYDON, BARBARA	12/17/2009	ROLLINSFORD	BRYDON, ELVIN	GUNDERSEN, MARIE

DATES TO REMEMBER

January 1	Fiscal year begins
January 30	School Deliberative Session
March 9	School Warrant by Ballot
March 9	Election for Town Officers
March 13	Annual Town Meeting
March 23	Annual Water and Sewer Meeting, 7 PM at the Grade School
April 1	All property, real and personal, assessed to owner this date.
April 15	Last day to file for Current Use Assessment.
April 15	Last day for Veterans to file for Service Credit. Applies only to those who Have not previously applied in Rollinsford.
April 15	Last day for property owners to file Property Inventories, RSA 77:14, (Subject of 1% fine, no less than $10.00 no more than $50.00)
April 30	Dog licenses expire
July 1	Property taxes billed in June due by this date.
December 1	Last day to pay 2010 property taxes billed in November 2010 without Penalty.
December 31	Fiscal Year ends

TELEPHONE NUMBERS

EMERGENCY TELEPHONE NUMBERS

Fire Department	742-2779
Police Department	742-2724
So. Berwick Rescue	911

BUSINESS TELEPHONE NUMBERS

Selectmen's Office	740-9529
Town Clerk/Tax Collector	742-2510
Highway Department	742-0831
Health Officer	742-2510
Rollinsford Grade School	742-2351
Superintendent of Schools	692-4450
School Cafeteria	749-3005
Sewage Treatment Plant	742-8124
Library	516-2665

MEETINGS

Selectmen – Every Monday at 7:00 p.m.
Planning Board – First Tuesday of the Month
Zoning Board of Adjustment – Call of the Chairman
Conservation Commission – Second Tuesday of the Month at 6:30 p.m.
Historic Committee – Second Monday of the Month at 7:00 p.m.
Water & Sewer District – 2nd Thursday of the Month at 6:00 p.m. at the Wastewater Treatment Plant, Lower Mill Road.
Library Trustee's – 2nd Thursday, 7 :00 p.m. at the Library
School Board – every 3rd Thursday

"Partnering to make recycling strong through economic and environmentally sound solutions

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Rollinsford, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2009**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	4920 lbs.	Conserved enough energy to run a television for 500,659 hours!
Paper	115.85 tons	Saved 1,969 trees!
Scrap Metal	50 tons	Conserved 50,384 pounds of coal!
Steel Cans	8600 lbs.	Conserved enough energy to run a 60 watt light bulb for 223,600 hours!

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 29-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 360 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 65,930 tons in fiscal year 2008-2009!

In Fiscal Year 2008/2009 NRRA assisted its Members in recycling over 65,930 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

DF CPA

Dumais & Ferland
Certified Public Accountants, LLC
99 High Street • Somersworth, New Hampshire 03878

Thomas G. Dumais, CPA
TDumais@dfcpas.com

Kevin J. Ferland, CPA
KFerland@dfcpas.com

Board of Selectmen
Town of Rollinsford
Rollinsford, New Hampshire 03869

Gentlemen:

In planning and performing our audit of the financial statements of the Governmental Activities, each major fund, and the aggregate remaining information of the Town of Rollinsford as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered Town of Rollinsford's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Rollinsford's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Rollinsford's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above. However, we identified the following deficiencies in internal control that we consider to be significant deficiencies.

1) Purchase Orders
It was noted that some department heads are ordering goods/services before the purchase orders have been reviewed and approved by the selectmen.

It is recommended that department heads issue purchase orders to the selectmen for approval before goods/services are fulfilled. This would ensure that the selectmen are reviewing and approving the expenditures and department heads are controlling their expenditures within the approved budget.

(603) 692-5358 • (800) 953-5358 • FAX (603) 692-7932

2) Monthly Vendor Statements
During the testing of internal control, it was noted that payments made to vendors were paid from monthly statements. Some invoices were attached as further supporting documentation.

It is recommended that payments to vendors should be paid from actual invoices received and approved for payment.

3) Welfare Payments
During the audit, it was noted that some welfare applications were not signed by the welfare applicant but were approved by the welfare official. This practice must stop. All welfare applications need to have both the signature of the welfare applicant and approval by the welfare official.

4) Monthly Journal Entries
The Bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved.

5) Cemetery Funds
The trustee of trust funds maintains a spreadsheet containing the names and amount paid for perpetual care of lots. When compared to the investments handled by the bank, there is a difference. The MS-9 report agrees to the bank amounts. This difference has been ongoing for years.

It is recommended that a reconciliation be done by the trustees and the selectmen to resolve this difference.

6) Fixed Assets
The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the years.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

This communication is intended solely for the information and use by the Selectmen and State of New Hampshire, Department of Revenue Administration and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Dumais & Ferland CPAs LLC
DUMAIS & FERLAND
Certified Public Accountants, LLC

Dated: September 24, 2009

WARRANT ARTICLES
Rollinsford School District
County of Strafford
State of New Hampshire

To the inhabitants of the Rollinsford School District qualified to vote in district affairs.

You are hereby notified to meet on Saturday, January 30, 2010, at 9:00 AM at the Rollinsford Grade School in Rollinsford, New Hampshire, for the first session of the Annual School District Meeting to hear explanation, discuss and debate the subjects in said Warrant. Articles 5-9 may be amended subject to the following limitations:

(a) Warrant articles whose wording is prescribed by law shall not be amended.
(b) Warrant articles that are amended at the January 30th session shall be placed on the official ballot for a final vote on the main motion, as amended.

You are also hereby notified to meet again on Tuesday, March 9, 2010 for the second session of the Annual School District Meeting to vote by official ballot to elect officers, to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the March 9, 2010 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Article 1: To choose by ballot a School District Moderator to be elected to serve for one (1) year.

Article 2: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 3: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 4: To choose by ballot two (2) Members of the School Board, One (1) member to serve a two (2) year term and One (1) member to serve a three (3) year term.

Article 5: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first deliberative session, for the purposes set forth therein, totaling $4,667,172 (four million, six hundred sixty seven thousand, one hundred seventy two dollars).

Should this article be defeated, the default budget shall be $4,650,064 (four million, six hundred fifty thousand, sixty four dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or by governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only.
Budget Committee and School Board recommend

Article 6: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits

Year	Salary Increase	Benefit Increase	Total Increase
2010-11	$17,984	$8,310	$26,294

and furthermore, to raise and appropriate the sum of twenty six thousand two hundred ninety four dollars ($26,294) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.
School Board recommends, Budget Committee does not recommend.

Article 7: To see if the Rollinsford School District, if Article 6 is defeated, authorizes the governing body to call one special meeting, at its option, to address Article 6 cost items only pursuant to RSA 197:3.

Article 8: To see if the Rollinsford School District will raise and appropriate the sum of up to (ten thousand dollars) $10,000 to be placed in the Capital reserve fund for the purpose of education of educationally disabled children with such amount to be funded from the June 30, 2010 undesignated fund balance for transfer on July 1st.
Budget Committee and School Board Recommend

Article 9: To see if the Rollinsford School District will vote to raise and appropriate the sum of $4,000 (four thousand dollars) for the purpose of repairing the Rollinsford Grade School's cupola and the annex roof and further to authorize the withdrawal of that amount from the School Building Improvement Reserve Fund established for that purpose.
Budget Committee and School Board recommend

Article 10: Shall the School District adopt amendments to the Rollinsford-Somersworth Area Plan set forth in the Rollinsford-Somersworth Amended Area School Plan as proposed by the Area Review Board and on file with the District Clerk?

A TRUE COPY OF WARRANT-ATTEST

Paula Woolley, Chairperson

Paula Woolley

Caroline Lamoureux, Vice Chairperson

Gary Fjeld, Secretary

Official warrant to be posted at the Rollinsford Town Hall, Rollinsford Library and the Rollinsford Grade School.

Rollinsford Town Clerk
Charisse E. Baker

New to Rollinsford in 2009 are Hunting & Fishing licenses, OHRV registration and improved communication that will allow the residents to receive public information, minutes, upcoming news, school information and much more! All you have to do is provide your e-mail address to **rollinsford.tc@comcast.net**. Residents can also visit our web site **www.rollinsford.nh.us** that has several new features, which includes a link for residents to communicate directly to the town office, a calendar to help for upcoming meetings of the different boards, Transfer Station information as well as Holidays.

Due to the declining economy and the price of gas, there has been a noticeable decrease in the registration of vehicles.

The town continues to offer a variety of plates that range from Motor Vehicle to Farm Tractor. Transfer Station Stickers are only available at the Town Hall.

I would like to thank the Residents, MA Desk, SOS office, NHTCA, Selectmen, the Selectmen's assistant and other city and town Clerks of NH for assisting me as a town clerk with all the RSA's, budgets, computer questions, elections, and managing the Rollinsford Town web site etc. Thank you so much for all your support and patience.

WARRANT FOR ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
MARCH 9, 2010

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 7 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 9, 2010 to bring in your ballot for the Town Officers to be elected in Article I, and to vote by ballot on Articles, II – III and then to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 13, 2010 to act on the budget and other Articles in the Warrant.

ARTICLE I

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years.
Town Clerk for one (1) year.
Town Treasurer for one (1) year.
Chief of the Fire Department for one (1) year.
Three (3) members of the Budget Committee for three (3) years.
One (1) Trustee of the Trust Funds for three (3) years.
One (1) Trustee of the Library Trust for three (3) years.
One (1) Trustee of the Library Trust for one (1) year.
One (1) Trustee of the Cemetery Trust for three (3) years.
One (1) Moderator for two (2) years.
One (1) Supervisor of the Checklist for six (6) years.

ARTICLE II

In accordance with NH RSA 675:4 III and 675:3 VII:

" Are you in favor of adoption of amending Section 8.7.7 of the Rollinsford, NH Zoning Ordinance as proposed by petition as follows: This proposed amendment would allow having a shared driveway in a cluster subdivision. The main conditions would be that the original parcel has to be a minimum of 10 acres. A maximum of two (2) additional parcels can be created from the original parcel. All newly created parcels must be 5 acres; they cannot be further subdivided and can only be for a single-family dwelling. The construction and maintenance of the driveway is not the responsibility of

the Town. The driveway must be built in accordance with the driveway standards as stated in the Subdivision Regulations, and must support access by emergency vehicles. The total length of the shared portion of the driveway cannot exceed on half mile. (NOTE: The full text specific conditions of this proposed amendment are available to the public in the voting room)?" By Petition (Not recommended by the Planning Board)

ARTICLE III

"Are you in favor of changing the term of the town clerk from one year to 3 years, beginning with the term of the town clerk to be elected at next year's regular town meeting?" By Petition

ARTICLE IV

To choose all other necessary Town Officers for the ensuing year.

ARTICLE V

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars ($50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first $50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required).

ARTICLE VI

To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) and authorize the withdrawal of $5,000.00 from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required).

ARTICLE VII

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be added to the Equipment Capital Reserve Fund previously established. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

ARTICLE VIII

To see if the Town will vote to raise and appropriate seventy-five thousand dollars ($75,000) for road reconstruction and drainage upgrades. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

ARTICLE IX

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to be added to the Land Trust Fund previously established. Ten thousand will be transferred from the Land Use Change Tax Fund to fund this

appropriation. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

ARTICLE X

To see if the Town will vote to raise and appropriate twenty five thousand dollars ($25,000) and authorize the withdrawal of this amount from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2010 budget. (Majority vote required)

ARTICLE XI

To see if the town will raise and appropriate $62,500 to pay for the remaining balance of the costs for the 2009-2010 town revaluation and to authorize the withdrawal of $40,500 from the Revaluation Capital Reserve Fund created for that purpose. The remaining $22,000 to be raised by taxation. (Majority vote required)

ARTICLE XII

To see if the Town will vote to raise and appropriate fifty thousand dollars ($50,000.00) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received.) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XIII

To see if the Town will vote to authorize the Selectmen to enter into a three year lease agreement for $25,380.27 for the purpose of leasing a police cruiser and to raise and appropriate the sum of $14,000 for the first year's payment and transfer of equipment. This lease agreement contains an escape clause. (Majority vote required).

ARTICLE XIV

To see if the Town will vote to raise and appropriate one hundred thousand dollars ($100,000) for the purpose of purchasing fire-fighting equipment and to authorize the Selectmen to accept a grant in the amount of $95,000 and to withdraw $5,000 from the town Equipment Fund for town match of the grant. This Article is contingent upon receiving the grant. (Majority vote required)

ARTICLE XV

To see if the Town will vote to raise and appropriate the budget committee recommended sum of one million three hundred thirty seven thousand seven hundred and twenty-two dollars ($1,337,722) for general municipal operations. This article does not include capital articles addressed above. (Majority vote required)

ARTICLE XVI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required).

ARTICLE XVII

To transact any other business that may legally come before the meeting.

Given under our hands and seal this day of February 2010.

Edmund F. Jansen, Jr., Chairman

Nathaniel Leach

Patrick Carroll
Board of Selectmen